

COLLEGE OF SOUTHERN IDAHO
BOARD OF TRUSTEES MEETING

MONDAY, MAY 17, 1982
5:30 p.m. - CSI BOARD ROOM

A G E N D A

MINUTES.....	5 Minutes
TREASURER'S REPORT.....	5 Minutes
DISBURSEMENTS.....	5 Minutes
OLD BUSINESS.....	5 Minutes
NEW BUSINESS.....	5 Minutes
PRESIDENT'S REPORT.....	10 Minutes

COLLEGE OF SOUTHERN IDAHO
JUNIOR COLLEGE DISTRICT
BOARD OF TRUSTEES MEETING

May 17, 1982

CALL TO ORDER: 5:30 p.m.

PRESIDING: LeRoy Craig

ATTENDING: Trustees: LeRoy Craig, Charles Lehrman, Robert Blastock and
Thad Scholes.

College Administration: Dr. James L. Taylor, President
Karl L. Black, Secretary-Treasurer
Jerry Meyerhoeffer, Assistant to the President
Annette Jenkins, Public Information Officer

College Attorney: Bob Alexander

Visitors: TIMES-NEWS: Stephanie Scharrow
KLIX: Jim Schull
Mr. and Mrs. Bondurant

MINUTES OF APRIL 19, 1982, were approved as written upon MOTION by Mr. Blastock.
Affirmative vote unanimous.

TREASURER'S REPORT FOR APRIL, was accepted upon MOTION by Dr. Lehrman. Affirmative
vote unanimous.

DISBURSEMENTS included vouchers #1 through #254 and #501 through #605 totaling
\$214,469.55; including #91A; fund transfers covered by vouchers #256
through #261 amounted to \$16,227.97.

April payrolls were:	Regular	\$466,003.51
	Work Study	18,635.50

A MOTION by Mr. Blastock approved the disbursements and the transfer of
funds and acknowledged the April payrolls. Affirmative vote unanimous.

BIDS: Two bids were accepted by the Board. A bid for \$7700 to furnish retro-
fit materials to utilize our geothermal resource in two or three additional
buildings was awarded to White Plumbing and Heating of Twin Falls.

A second bid to furnish 500 yards of pre-mixed concrete to the College
was awarded to Colonial Concrete of Twin Falls at \$42.95 per cubic yard.

BUDGET: The 1983 fiscal year budget was approved as presented to the Board on
MOTION by Mr. Blastock. Affirmative vote unanimous.

CHAIRMAN: Mr. Craig indicated that at contract time, the Board had given Jerry
Meyerhoeffer the new title of Vice President and indicated that it was
a very well deserved promotion.

BOARD OF TRUSTEES MEETING
PAGE 2
MAY 17, 1982

PRESIDENT'S REPORT: We are going ahead with plans to retrofit the Shields Building, Vocational A, the Maintenance Shop area and the Physical Plant Building. We have also heated the sidewalk from the gym to the New Vocational Building. We plan to do additional sidewalks this year.

Dr. Taylor further reported that the seating around campus of two-by-four construction painted black had not been very functional, but now the maintenance department has constructed two molds to make concrete seating that would eventually replace the present outdoor seating.

We intend to tear out the sidewalk in the area between the Multi-Use Building and the Fine Arts Building. It has become buckled in places and is somewhat of a safety hazard.

Dr. Taylor indicated that he was proud of twelve members of the faculty who received Ph.D.'s, masters, and baccalaureate degrees at Moscow this year.

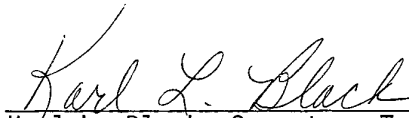
We will start soon to finish the loop road and complete the amphitheater on campus.

Dr. Taylor expressed regret at the death of Darrell Surber who has worked for the College for approximately ten years. His funeral will be held Wednesday at 2:00 p.m. in the old Buhl High School.

Dr. Taylor indicated that we had agreed to host the National ACCT Meeting in June and invited all of the trustees to attend.

He further indicated that the Regional Baseball Tournament will be held here at the College of Southern Idaho.

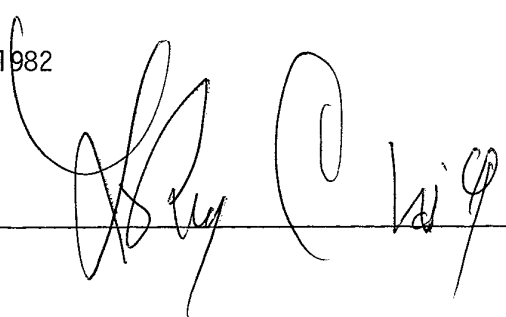
ADJOURNMENT was declared at 6:58 p.m.



Karl L. Black, Secretary-Treasurer

APPROVED

June 21, 1982



Chairman

COLLEGE OF SOUTHERN IDAHO
JUNIOR COLLEGE DISTRICT
PUBLIC FUNDS REPORT FOR APRIL 1982

GENERAL FUND - Idaho First National Bank

Beginning Balance, April 1, 1982

\$111,570.00

Funds Provided By:

Receivables	\$ 69,751.00
Investments	300,000.00
Deferred Income	7,805.00
Increase in Accounts Payable	5,772.00
Vocational Reimbursement	116,068.00
Administrative Expense Reimbursement	965.00
Tuition	10,754.00
Liquor Fund Revenue	27,133.00
Tax Revenue	49,585.00
Interest	22,471.00
Rental Income	1,710.00
IOOA	32,529.00
RSVP	115.00
Trans IV	25,784.00
Miscellaneous Grants	10,340.00
Miscellaneous Revenue	<u>1,453.00</u>

\$682,235.00

Funds Applied To:

Fees	\$ 15,108.00
Payroll	466,474.00
Disbursements	<u>280,941.00</u>

\$762,523.00

Total in Account, April 30, 1982

\$ 31,282.00

PUBLIC FUNDS REPORT
 APRIL 30, 1982
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<u>MPREST FUND - Twin Falls Bank & Trust</u>		
Beginning Balance		\$ 1,249.44
Deposits	+\$ 3,513.05	
Checks Issued	- 3,541.57	
Bank Balance at April 30, 1982		<u>\$ 1,220.92</u>
<u>CSI ENDOWMENT & EDUCATION TRUST - Twin Falls Bank & Trust</u>		
Beginning Balance		\$ 3,265.16
Deposits	+\$20,698.69	
Checks Issued	- 100.00	
Bank Balance at April 30, 1982		<u>\$ 23,863.85</u>
<u>BOND & INTEREST SINKING FUND - First Security Bank</u>		
Beginning Balance		\$ 2,728.74
Deposits	+\$ 2,600.59	
Checks Issued	- -0-	
Balance, exclusive of Invested Funds at April 30, 1982		<u>\$ 5,329.33</u>
<u>PLANT FACILITIES RESERVE FUND - First Security Bank</u>		
Beginning Balance		\$111,638.54
Deposits	+\$ 500.62	
Checks Issued	- -0-	
Balance, exclusive of Invested Funds at April 30, 1982		<u>\$112,139.16</u>
<u>AREA IV - IOOA - Idaho First National Bank</u>		
Beginning Balance		\$110,726.50
Deposits	+\$ 4,339.00	
Checks Issued	- 63,166.42	
Bank Balance at April 30, 1982		<u>\$ 51,899.08</u>
<u>NIH FUND - Twin Falls Bank & Trust</u>		
Beginning Balance		\$ 16,284.87
Deposits: U.S. Treasury Transfer	+\$40,000.00	
NDSL	+ 4,378.13	
NSL	+ 420.19	
BEOG Repayments	+ 831.15	
Institutional Contribution	+ 5,928.72	
Checks Issued: BEOG	- 5,709.00	
EOG	- 525.00	
CWSP	- 19,253.33	
Fund Balance at April 30, 1982		<u>\$ 42,355.73</u>

PUBLIC FUNDS REPORT
 APRIL 30, 1982
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INVESTED FUNDS

FUND	KIND	MATURITY	COST	YIELD
General Fund	TCD	05-18-82	\$ 200,000.00	12.74%
General Fund	TCD	05-18-82	200,000.00	12.74%
General Fund	TCD	05-26-82	100,000.00	12.74%
General Fund	TCD	05-26-82	200,000.00	13.73%
General Fund	TCD	05-26-82	200,000.00	13.73%
General Fund	TCD	05-26-82	100,000.00	13.73%
Plant Facilities Reserve Fund	TCD	05-26-82	150,000.00	13.73%
Plant Facilities Reserve Fund	TCD	05-27-82	150,000.00	12.74%
Plant Facilities Reserve Fund	TCD	06-30-82	200,000.00	13.05%
Plant Facilities Reserve Fund	TCD	06-30-82	200,000.00	13.05%
DHC & Educational Trust	TCD	05-15-82	100,000.00	13.73%
DHC & Educational Trust	TCD	05-18-82	100,000.00	14.03%
DHC & Educational Trust	TCD	08-19-82	100,000.00	14.54%
Bond & Interest Sinking Fund	TCD	05-24-82	100,000.00	13.73%
Bond & Interest Sinking Fund	TCD	09-27-82	125,000.00	13.05%
Bond & Interest Sinking Fund	TCD	09-29-82	125,000.00	14.07%
Educational Trust	TCD	04-05-84	3,825.64	16.20%
Educational Trust	TCD	04-05-84	2,000.00	16.20%
<u>TOTAL INVESTED FUNDS AT APRIL 30, 1982</u>			<u>\$2,355,825.64</u>	

COLLEGE OF SOUTHERN IDAHO
 JUNIOR COLLEGE DISTRICT
 NON-PUBLIC FUNDS REPORT FOR APRIL 1982

<u>BOOKSTORE - Twin Falls Bank & Trust</u>		
Beginning Balance		\$11,455.76
Receipts from Sales		
Checks Issued	+\$22,965.87	
Bank Balance at April 30, 1982	- <u>26,171.90</u>	
Cash on Hand (Used Book a.c., P.C., Reg. & Annex)		\$ 8,249.73
Total in Account at April 30, 1982		<u>5,525.00</u> <u>\$13,774.73</u>
<u>STUDENT ASSOCIATION FUND - Twin Falls Bank & Trust</u>		
<u>Regular Account</u>		
Beginning Balance		\$31,875.26
Deposits		
Checks Issued	+\$ 6,612.01	
Account Balance at April 30, 1982	- <u>17,534.38</u>	\$20,952.89
<u>Special Events - Honors Program</u>		
Beginning Balance		\$20,054.51
Deposits	+\$ 518.19	
Checks Issued	- <u>10,469.73</u>	
Account Balance at April 30, 1982		\$10,102.97
Bank Balance (Student Assn.) at April 30, 1982		<u>\$31,055.86</u>
<u>UNIVERSITY ATHLETICS - Idaho First National Bank</u>		
Beginning Balance		\$ 9,191.60
Deposits	+\$47,433.73	
Checks Issued	- <u>45,777.36</u>	
Bank Balance at April 30, 1982		\$10,847.97
Cash on Hand (Bus. Off.)		370.00
Total in Account at April 30, 1982		<u>\$11,217.97</u>
<u>DORMITORY HOUSING COMMISSION - First Interstate Bank</u>		
Beginning Balance		\$90,762.71
Deposits	+\$47,220.40	
Checks Issued	- <u>39,968.41</u>	
Bank Balance at April 30, 1982		\$98,014.70
Cash on Hand		825.00
Total in Account at April 30, 1982		<u>\$98,839.70</u>
<u>CSI AGGIES - Idaho Bank & Trust</u>		
Beginning Balance		\$12,786.60
Deposits	+\$ 654.34	
Checks Issued	- <u>7,580.39</u>	
Bank Balance at April 30, 1982		<u>\$ 5,860.55</u>

COLLEGE OF SOUTHERN IDAHO

GENERAL FUND DISBURSEMENTS PRIOR TO BOARD MEETING FOR
APPROVAL ON MAY 17, 1982

<u>VO#</u>	<u>TO WHOM</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
1	BS&R Equipment	Food Service Equipment-Per Bid	\$1,112.00
2	Varsity Athletics	Transfer	17,801.60
3	Bob Pherigo	Tools-Commission for the Blind	908.00
4	U. S. Postmaster	Bulk Mailing	96.93
5	Michael L. Wambolt	Books-Supplies-Vo. Rehab.	122.00
6	Michael L. Wambolt	Uniform-Vo. Rehab.	331.00
7	Students	Student Refunds	<u>732.75</u>
		TOTAL	\$21,104.28
8	CSI Imprest		
	BS&R Equipment	Nutrition Proj.-Coffee pot glass	\$ 2.64
	Idaho Federation of Music Clubs	Music-Dues	25.00
	Northwest Opera Guild	Music-Dues	10.00
	United Parcel Service	UPS Charges	88.17
	Jackie Stout	Book refund-DAV (R)	89.20
	CSI Petty Cash	Business Office	93.69
	United Parcel Service	UPS Charges	53.50
	Studies in Higher Education	Set of Teaching Directories	48.00
	Business Envelope Mfgs.	Acad. Admin.-Envelopes	168.01
	Toys to Grow On	IRAP - Book	77.15
	Woolworths	ABE-Cassette cases	35.97
	Claremont Resort Hotel	Basic Skills Academy-Loding-C. Graves	68.00
	United Parcel Service	UPS Charges	25.12
	Holiday Inn	Lodging Advance	155.52
	U. S. Postmaster	RSVP-Bulk mailing	131.21
	Jim Herndon & Assoc.	LPN pins (R)	207.90
	Petty Cash	C. Jones - Library	49.70
	Twin Falls Rotary Club	Acad. Admin.-Registration-R. Strawser	50.00
	United Parcel Service	UPS Charges	33.48
	Larry Selland	Honorarium-Commencement Speaker	200.00
	Gilbert Myers	Honorarium-Commencement Speaker	100.00

<u>VO#</u>	<u>TO WHOM</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
	CSI Imprest (Cont.)		
	CSI Petty Cash	Business Office	\$90.32
	U. S. Postmaster	ABE-Bulk mailing	12.33
	Bob Pherigo	Vo. Rehab.-Coveralls	60.00
	Varsity Athletics	Greg Steffanich	<u>243.00</u>
		TOTAL	\$2,117.91
		TOTAL IMPREST	\$2,117.91
		TOTAL DISBURSEMENTS PRIOR TO BOARD MEETING	\$23,222.19

ILLS PAYABLE MAY 17, 1982

<u>VO#</u>	<u>TO WHOM</u>	<u>DEPARTMENT</u>	<u>ITEMS PURCHASED</u>	<u>AMOUNT</u>
9	AACJC Journal	Administration	Subscription	\$120.00
10	Abbott's Auto Supply	Trans IV	Vehicle maintenance	21.57
11	Academic Financial Services Assn.	Student Personnel	NDSL Expense	900.00
12	Academic Information Services	Library	Book	14.95
13	Margaret Adams	Ombudsman-IOOA	Travel	140.75
14	Ageless Sr. Citizens Center	Trans IV	Fuel	176.23
15	Albertson's	IOOA-Nutrition	Groceries	25.24
16	John Altman	Real Estate	Travel	70.00
17	Timothy Aman	Library	Travel	70.50
18	American Library Asn.	Library	Books	30.75
19	American Red Cross	Burley Cont. Ed.	Supplies-First Aid class	113.00
20	Ames Supply Co.	B & G	Repair parts	21.33
21	Linda Anthis	Acad. Admin.	Film development for Historical photography	77.91
22	Eva Archuleta	IOOA-Homemakers	Travel	37.08
3	Associated Business Forms	Administration	Office supplies	481.25
4	Assn. of Community College Trustees	Administration	Membership dues-Subscription	381.00
25	Ed Austin	Cont. Education	Travel	49.00
26	Auto-Phone	B & G	2-Way radio repair	157.65
27	Autrey Brothers	Student Personnel	Diploma covers-inserts	2,412.76
28	BS&R Equipment	IOOA-Nutrition	Filters	9.11
29	BYU/Audio Visual Service	Social Science	Film rentals	46.25
30	Madeline Babcock	IOOA-Homemakers	Travel	86.40
31	Wallace M. Bailey	RSVP	Travel	37.00
32	Baker & Taylor-NY	Library	Books	112.01
33	Baker & Taylor-SF	Library	Books 1,538.12	
		Library Memorial	Book 14.22	1,552.34
34	Barger Mattson	Indo-China	Vehicle repair	15.00
35	William Beale	Library	Travel	60.60
36	Bruce Bennett	Basic Skills	Travel	10.00
37	Benoit, Alexander & Sinclair	Fixed Charge	Legal fees	388.45
38	Karl L. Black	Administration	Travel	621.78
39	Blaine County Sr. Citizens Center	Trans IV	Fuel	108.45

BILLS PAYABLE MAY 17, 1982

<u>IO#</u>	<u>TO WHOM</u>	<u>DEPARTMENT</u>	<u>ITEMS PURCHASED</u>	<u>AMOUNT</u>
40	Blue Cross of Idaho		May Employees Coverage	\$1,632.20
41	Blue Cross of Idaho		June Employees	10,500.00
42	Carolyn Bontrager	Basic Skills	Travel	6.25
43	R. R. Bowker Co.	Library	Books	70.92
44	Richard Boyd	IOOA	Travel	430.00
45	LuAnn Broadhead	Burley Cont. Ed.	Class supplies	6.98
46	Buhl Herald	B & G	Bid-Plumbing 23.01	
		B & G	Bid-Retrofit 26.00	
		B & G	Bid-Cement 22.75	71.76
47	Burley Armory	Burley Cont. Ed.	Rental of Armory for Class	75.00
48	Butterworth & Co.	Library	Books	60.85
49	CSI Foodservice	All Depts.	Food Service	572.20
50	CSI NIH Fund		CWSP-Institutional Contri- bution-April 1982	3,445.39
51	Mr. & Mrs. John Cabbage	ITP	Honorarium for Presentation	58.00
52	Caedmon	Library	Set of cassettes 18.48	
		Drama	Set of cassettes 18.48	36.96
53	Cal-Gas, Inc.	Trans IV	Purchase-Fuel tank 136.80	
		Trans IV	Fuel 277.06	413.86
54	Capital Planning Services		Student Insurance	387.00
55	Eloisa Carrasco	IOOA-Minority	Travel	110.00
56	Cassia Sr. Citizens Center	Trans IV	Maintenance 27.71	
		Trans IV	Fuel 58.05	85.76
57	Caxton Printers	Library	Books 6.07	
		Acad. Admin.	Bookcases 612.00	618.07
58	Central Electronics	Study Skills	Power cords	48.24
59	Chevron	Drama	Travel 18.26	
		Art	Travel 10.50	28.76
60	College Board (MAPS)	Study Skills	English tests	35.09
61	College Place Bindery	Library	Books-magazines bound	384.60
62	Commercial Tire	Trans IV	Vehicle maintenance	57.90
63	Conoco	Cont. Ed.	Travel 45.36	
		Administration	Travel 188.78	234.14
64	Conoco	Administration	Travel	14.56
65	Barbara Crumrine	Basic Skills	Travel	86.50
66	Culligan Water Con- ditioning	Chemistry	Water softener	10.30
67	D & B Supply	B & G	Repair parts	23.54
68	D & B Supply	Trans IV	Vehicle maintenance	388.84
69	Mary C. Decker	IOOA-Homemakers	Travel	56.88

ILLS PAYABLE MAY 17, 1982

<u>VO#</u>	<u>TO WHOM</u>	<u>DEPARTMENT</u>	<u>ITEMS PURCHASED</u>	<u>AMOUNT</u>
70	EBSCO Subscription Services	Library	Subscriptions	\$130.00
71	Joan Edwards	Study Skills	Travel	16.26
72	Evans, Condie & Co.	Fixed Charge	Bookkeeping services	403.00
73	Ann Ferrell	Student Personnel	Travel	4.00
74	Edson Fichter	Museum	Travel	114.30
		Museum	Honorarium	100.00
75	Fire Protection Service Co.	B & G	Fire alarm connection-6/1/82	8.50
76	Fire-Tec	Trans IV	Vehicle maintenance	29.25
77	Carol Flint	Drama	Royalty payment	120.00
78	Louise Flowers	Administration	Supplies reimbursement	19.25
79	Fox Floral	Basic Skills	Flowers	54.15
		Administration	Flowers	24.36
80	Galleon-Whitchurst Publications	Library	Book	11.30
81	Gaylord Bros., Inc.	Library	Supplies	905.30
82	Gem Electric	B & G	Circuit breakers	211.56
83	Gem Equipment Sales	B & G	Equipment repair	24.94
84	Gem State Paper	Museum	Supplies	5.34
85	Gem State Welders	B & G	Tank of acetylene & oxygen	37.22
86	General Services - (NETCOM)	Fixed Charge	NETCOM addl. advance deposit-period ending 6/30/82	7,500.00
87	Judy Gerard	IOOA-Homemakers	Travel	149.00
88	Marvin Glasscock	Adult Basic Education	Travel	710.46
		Indo-China	Travel	36.96
		ABE	Travel	45.00
89	Globe Seed & Feed	B & G	Grounds supplies	57.40
90	Globe Ticket Company	Administration	Office supplies	230.55
91	Golden Years Sr. Citizens Center	Trans IV	Fuel	86.45
91A	Gooding Sr. Citizens Center	Trans IV	Fuel	58.46
92	Janice Goodman	Library	Travel	4.00
93	Goodyear Tire & Rubber Company	B & G	Tires	50.10
94	Mildred Gorringer	IOOA-Nutrition	Travel	15.84
95	Carole Graves	Basic Skills	Travel	158.00
96	Judith Halverson	Basic Skills	Travel	92.00
7	Ace Hansen Chevrolet	Indo-China	Vehicle repair	9.52
3	Ace Hansen Chevrolet	Trans IV	Vehicle maintenance	43.82

ILLS PAYABLE MAY 17, 1982

<u>VO#</u>	<u>TO WHOM</u>	<u>DEPARTMENT</u>	<u>ITEMS PURCHASED</u>	<u>AMOUNT</u>
99	Willie R. Hanson	RSVP	Travel	\$183.95
100	Harvey's Stationers	Indo-China Museum	Office supplies 9.60 Office supplies 13.60	23.20
101	S. Hauben, Inc.	Library	Books	97.50
102	Linda Haught	I00A-Homemakers	Travel-March & April	133.92
103	Heartland Burley Com- mercial Partners	Burley Cont. Ed.	Office rent - June 1982	150.00
104	Hewlett-Packard	Computer Center	Maintenance-5/1/82-5/31/82, Electronic diagrams, trans- istors 1082.42	
		Fixed Charge	Expansion kit 7858.40	8,940.82
105	Highsmith Co.	Art	Supplies 368.23	
		Basic Skills	Supplies 90.58	458.81
106	Home Library Service	Library	Book	18.20
107	Holly Houfburg	Music	String bass	300.00
108	Jane Howell	Basic Skills	Travel	68.25
109	Wilma Hupfer	I00A-Homemakers	Travel	18.54
110	Husky Oil Co.	Biology	Travel 7.52	
		Earth Science	Travel 7.52	
		Chemistry	Travel 7.52	22.56
11	IBM-San Mateo	B & G	Repair parts 12.31	
		Library	Typing element 20.70	33.01
112	Idaho Computer Service	Fixed Charge	Computer software	6,000.00
113	Idaho Power Co.	Fixed Charge	Power & lights	18,663.39
114	Idaho State Library	Library	Computer searches	49.83
115	Idaho State Univ.	Computer Center	Computer supplies	600.00
116	Idaho Statesman	Fixed Charge	Ad-Sale of computer	505.44
117	Industrial Filter Outlet	B & G	Filter stock-filters cleaned	64.05
118	Industrial Filter Outlet	Trans IV	Vehicle maintenance	53.76
119	Intermountain Gas Co.	Fixed Charge	Heat	1,859.43
120	Janet L. Jensen	I00A-Homemakers	Travel	46.62
121	Jerome Sr. Citizens Center	Trans IV	Fuel	28.21
122	Mary Joerger	Library	Travel	4.00
123	Frieda Johnston	Foster Grandparents	Travel	70.50
124	Joint School Dist. 151	Burley Cont. Ed.	Copies	5.69
125	Kaman Bearing	B & G	Repair parts	41.53
126	Kimball Electronics	B & G	Electrical supplies	15.06
127	Kit's Cameras	Drama	Film processing-wide angle lens	134.17

ILLS PAYABLE MAY 17, 1982

<u>VO#</u>	<u>TO WHOM</u>	<u>DEPARTMENT</u>	<u>ITEMS PURCHASED</u>	<u>AMOUNT</u>
128	Doris Kohl	I00A-Homemakers	Travel	\$31.14
129	Kontes of California	Chemistry	Supplies	339.97
130	Krengel's Hardware	Museum	Supplies	221.62
131	Krengel's Hardware	B & G	Supplies	19.52
132	Kyle's Keys	B & G	Duplicate keys	9.80
133	Laerdal Medical Corp.	Nursing	Supplies	20.00
134	Liles & Tippit, Inc.	B & G	Repair parts	354.47
135	Eloise Lucena	I00A-Homemakers	Travel	19.80
136	Lynwood Norge Cleaners	Music	Band jackets cleaned	38.50
137	Mackenzie Auto Parts	B & G	Vehicle repair parts	13.72
138	Magic Carpet Travels	RSVP	Travel 226.00	
		I00A-Foster Grandparents	Travel 340.00	
		Administration	Travel 1402.00	1,968.00
139	Magic Valley Electric	B & G	Electrical supplies	185.12
140	Magic Valley Electric	Museum	Lights	89.88
141	Magic Valley Rehabili- tation Services	Trans IV	Transportation contract	630.00
42	Major Security Service	B & G	Nightwatchman's Service - April 1982	30.00
43	Ruby Marken	I00A-Homemakers	Travel	43.38
144	Jerry McCardell	Trans IV	Vehicle maintenance	15.00
145	Don McDermid	RSVP	Travel	45.50
146	Norma McGuire	I00A-Homemakers	Travel	59.40
147	Media Project	English	Film	42.00
148	Medical Economics Co.	Library	Book	15.95
149	Jerry Meyerhoeffer	Administration	Travel	204.96
150	Bill Meyer's	B & G	Vehicle repair	36.29
151	Billi Miles	I00A-Homemakers	Travel	63.18
152	Gela Miller	RSVP	Travel	10.00
153	Minidoka Sr. Citizens Center	Trans IV	Fuel	86.85
154	George T. Mitchell	RSVP	Travel	41.00
155	Mitten Designer Letters	Museum	Letter to be used in dis- play cases	161.87
156	Jan Mittleider	Cont. Education	Supplies reimbursement	5.71
157	Monroc, Inc.	B & G	Gravel	48.00
158	Moore's Audio-Visual	Art	Projection screen	962.00
159	Sylvia Moore	I00A-Homemakers	Travel	152.82
160	Morgan Associates	Museum Nez Perce	Reimbursement for lodging, meals, mileage, phone	262.39
51	Carolyn Morgan	I00A-Nutrition	Travel	34.75

BILLS PAYABLE MAY 17, 1982

<u>VO#</u>	<u>TO WHOM</u>	<u>DEPARTMENT</u>	<u>ITEMS PURCHASED</u>	<u>AMOUNT</u>
162	Mountain Bell	All Depts.	Phone Bill	\$6,663.66
163	Mountain Bell	Trans IV	Phone lines	78.23
164	Music Center	Student Personnel	Organ rental-Graduation	125.00
165	NAEIR	Acad. Administration	Subscription 83.34	
		B & G	Subscription 83.33	
		Vocational Admin.	Subscription 83.33	250.00
166	NAEIR	B & G	Shipping charges	10.00
167	Natl. Assn. of Area Agencies	I00A	Registration	18.48
168	Natl. League for Nursing	Nursing	NLN Tests	475.80
169	Nelson's Inc.	B & G	Greenhouse supplies	14.01
170	New Hermes, Inc.	Art	Art materials	222.51
171	New Readers Bookstore	Indo-China	Instr. books	114.45
172	Joan Nieffenegger	I00A	Travel	107.50
173	Norman Plumbing Sup.	B & G	Plumbing supplies	38.54
174	North Side News	B & G	Bid-Cement 23.40	
		B & G	Bid-Retrofit 27.30	50.70
175	Nova Scientific Corp.	Biology	Instr. supplies	47.82
176	Clarence Nye		Rent-Nye Bldg.-June 1982	800.00
177	Osco Drug Store	Acad. Administration	Supplies	24.08
178	Paul E. Ostyn	Student Personnel	Travel	551.30
179	Parks & Sons	B. & G	Trash collection-April 1982	311.50
180	Parrott Designs	Drama	Costumes	250.00
181	Pay & Save Corp.	B & G	Repair supplies	23.27
182	David Perkins	Student Personnel	Travel	71.95
183	Dean Pettinger	English	Travel	62.70
184	Pipeco	B & G	Plumbing supplies	68.69
185	Pitney Bowes Credit Corporation	Acad. Administration	Lease pymt.-Collator	123.00
186	Power Tool & Machinery	Art	Equipment repair part	19.62
187	Print Shoppe	Music	Supplies 15.90	
		Student Personnel	Supplies 17.50	33.40
188	Professional Business Systems	Library	Copy machine rental	248.17
189	Public Employee Retirement System		Employers PERS Contribution - April 1982	39,547.46
190	Quasar Systems, Inc.	Fixed Charge	Computer software	5,000.00

BILLS PAYABLE MAY 17, 1982

<u>VO#</u>	<u>TO WHOM</u>	<u>DEPARTMENT</u>	<u>ITEMS PURCHASED</u>	<u>AMOUNT</u>
191	R & L Data	Computer Center	Paper	\$248.16
192	RSVP	RSVP	Travel and meals	159.50
193	Radio Shack	Library	Cordless wall clock 19.95	
		English	Cassette recorder 349.75	369.70
194	Ilia Randell	IOOA-Homemakers	Travel	90.54
195	Bob Reese Motor Co.	Trans IV	Vehicle maintenance	8.44
196	Renter Center	B & G	Equipment rental	5.00
197	Ardis Rose	RSVP	Travel	77.75
198	Safeco Life Ins. Co.		Group Life-6/1/82 Report	1,826.78
199	Sampson-Ayers Co.	Music	Instr. supplies	484.58
200	Frances Schilling	IOOA-Homemakers	Travel	26.46
201	Carolyn Serna	IOOA-Homemakers	Travel	75.78
202	Sherwin-Williams	B & G	Paint	38.37
203	Singer Education Division	Library	A/V repair parts	18.55
204	Milt Smith	Administration	Travel	306.26
205	Smith's	B & G	Salt for water softener	79.72
206	Snake River Chemical	B & G	Spray for grounds	403.75
207	Snake River Tire	B & G	Tire repairs	63.00
208	Snake River Tire	Trans IV	Vehicle maintenance	86.50
209	South Idaho Press	Library	Subscription	62.00
210	Standard Printing	Administration	Equipment lease purchase	1,000.00
211	TheIma Stanger	RSVP	Travel	42.00
212	State of Idaho Tax Commission		Sales Tax-April 1982	22.73
213	Don Stephenson	Burley Credit	Travel	280.00
214	Step-Ken Auto Parts	B & G	Vehicle repair parts	142.37
215	Dick Sterling	Administration	Travel	58.50
216	Nell Storjohn	IOOA-Homemakers	Travel	105.84
217	Roy Strawser	Acad. Administration	Travel	82.75
218	Max Stuart, Inc.	B & G	Paint	17.64
219	Bill Studebaker	English	Travel	21.00
220	Supt. of Documents	Library	Books	4.50
221	Marlene Swan	Basic Skills	Travel	85.09
222	TL Enterprises, Inc.	Library	Book	11.66
223	Tele-Com	Trans IV	Telephone payment	92.70
224	Tersch Products, Inc.	Library	Laminating supplies	183.40
225	Thometz Top & Body Works	B & G	Repair flags & tarp	39.00
226	Times News	B & G	Bid-Retrofit 23.20	
		B & G	Bid-Plumbing 18.80	
		B & G	Bid-Cement 19.60	
		Administration	Notice-Budget 5.76	
		Indo-China	Classified Ad 12.97	80.33

ILLS PAYABLE MAY 17, 1982

<u>VO#</u>	<u>TO WHOM</u>	<u>DEPARTMENT</u>	<u>ITEMS PURCHASED</u>	<u>AMOUNT</u>
227	Tullis & Schabot	Fixed Charge Trans IV	Auditing fees 3950.00 Auditing fees 2100.00	\$6,050.00
228	Twin Falls County Men- tal Health Assn.	Administration	Membership	10.00
229	Twin Falls Gun Club	P. E.	Trap Shooting class	1,014.00
230	Twin Falls Water & Sanitation	Fixed Charge	Water & sewer	718.60
231	Unionmutual Ins. Co.		Group Disability-6/1/82 Report	3,649.28
232	United Automotive	Trans IV	Vehicle maintenance	11.02
233	United Electronics	Acad. Administration	Repair parts	48.71
234	United Oil	B & G	Bulk gas & oil	4,786.37
235	United Oil	Trans IV	Fuel	1,872.41
236	United States Post- master	All Depts.	Postage	1,442.20
237	Universal Serials & Book Exchange	Library	Books	203.19
238	University of South- ern California	Social Science	Film rentals	20.25
239	University of Utah/ Instr. Media Serv.	Social Science	Film rental	7.25
240	University of Utah/ Instr. Media Serv.	Social Science	Film rental	13.25
241	University of Virginia	Cont. Education	Instr. materials	5.95
242	University of Washing- ton Press	Library	Books	56.72
243	Vans Pines, Inc.	B & G	Grounds supplies	754.68
244	Volco	B & G	Construction materials	452.24
245	Warner Music	Music	Instr. supplies & repairs	116.05
246	West End Sr. Citizen Center	Trans IV	Physical for driver & fuel	124.42
247	H. W. Wilson Co.	Library	Subscriptions	100.00
248	Les Wilson	Administration	Travel	57.48
249	Carson Wong	Music	Travel	21.01
250	Woolworth's	Drama	Speakers	129.95
251	Xerox	Acad. Admin.	4000 Copier-mon. pymt.	125.29
252	Xerox	Trans IV	Mon. pymt.-copy machine	64.00
253	Xerox	I00A Depts.	Copy machine charges	280.26
254	Xerox	Museum	Copy machine pymt.	64.00
			TOTAL	\$168,869.00

COLLEGE OF SOUTHERN IDAHO

VOCATIONAL DISBURSEMENTS FOR APRIL, 1982 - PAYABLE MAY 17, 1982

	<u>TO WHOM</u>	<u>DEPARTMENT</u>	<u>ITEMS PURCHASED</u>	<u>AMOUNT</u>
501	Auto Body Paint & Supply	Auto Body	Painting Supplies	240.71
502	Gerald Beck	Fire Serv/T&I	Travel	405.50
503	Herschel Boydston	Fish Tech	4 ft. gate	187.99
504	Orval L. Bradley	Admin.	Travel	336.40
505	Mary Button	Short Course	Food Lab Supplies	20.47
506	Buttrey Food Stores	Short Course	Lab Supplies	63.30
507	C.S.I. Bookstore Annex	Short Course	Inst. Supp.	146.32
		Cons. Elec.	Inst. Supp.	40.67
		Auto Mech	Inst. Supp.	138.16
		Ag. Mech.	Inst. Supp.	24.76
		Welding	Inst. Supp.	9.40
		Diesel	Inst. Supp.	59.25
				418.56
508	C.S.I. Food Service	Short Course	Adv. Refresh.	14.13
		DH-81-1	Adv. Lunch	281.22
		Admin.	Adv. Lunch	38.00
		Stu. Serv.	Adv. Lunch	19.25
		T & I	Adv. Lunch	33.75
		Food Service	Lab Supp.	258.62
		Home Ec	Adv. Refresh.	15.00
		O.O.	Adv. Refresh.	18.25
				678.22
	Caddylak Systems, Inc.	Cler & Actg.	Cards & holders	114.04
510	Central Electronics	O.O.	Extension Cords	31.50
511	Century Automotive	Sm. Eng.	Instr. Supplies	88.48
512	Chase Manhattan Service Corp.	Instr. Serv.	Compugraphic Lease	450.38
513	George Clawson	Stu Serv/HVACR	Travel	390.26
514	Conoco, Inc.	L.E.	Gasoline	13.35
515	Dixon Paper Company	Instr. Serv/Cler & Acctg.	Printing Supplies, File Folders	635.50
516	The Economics Press, Inc.	T & I	Posters	63.55
517	Judy Felton	Short Course	Food Lab Supp.	179.64
518	Finch-Brown Co.	Admin/O.O.	Rollers, platen Transparencies	239.86
519	Frank Flint	Parts Cntr. Sales	Travel	116.58
520	Fox Floral	Admin.	Instr. Supplies	20.00
521	Gans Ink Co. of Utah	Instr. Serv.	Ink	346.26
522	Gem State Trophies	Admin.	Plaques	60.10
523	Michael Glenn	O.O.	Travel	111.29
524	Glenn's Auto Parts	Small Eng.	Drain Pans	27.69
525	Goodyear Tire & Rubber Co.	Admin.	Tires	195.88
526	Helen Hammond	P.N.	Travel	121.00
528	Harvey's	Adm/Cler & Actg/ Fire Serv/T&I	Paper, pens, clamps, notebooks, office sup.	271.16
	Clare Harkins	Fire Serv.	Travel	131.04

VOCATIONAL DISBURSEMENTS FOR APRIL, 1982 - PAYABLE MAY 17, 1982

<u>VO#</u>	<u>TO WHOM</u>	<u>DEPARTMENT</u>	<u>ITEMS PURCHASED</u>	<u>AMOUNT</u>
	Wayne Hine	Diesel	Supplies Reimburs.	13.33
	I.B.M. - San Mateo	O.O.	Ribbons	126.25
	Idaho Bearing	Plnt. Mtn.	Bearings	10.66
532	Idaho Computer Service	O.O.	Machine Lease	400.00
533	Idaho Peace Officers Stand.	Instr. Serv.	Postage, Film Rental	518.43
534	Idaho Power	Fish Tech	Power	132.39
535	Continuing Ed.-I.S.U.	DH-81-1	Book	4.58
536	University of Ill. A.V.	Instr. Serv.	Film Rental	34.55
537	Indiana University, A.V.	Instr. Serv.	Film Rental	36.75
538	Instructional Materials Lab	DH-81-1	Books	28.75
539	Interiors	Drft.	Subscription	23.00
540	Intermountain Video	Instr. Serv.	Rollers, bearings, cassette tapes	405.76
541	Int. Assn. of Chiefs of Police	Law. Enf.	Slide Set	41.49
542	Iowa State University	Instr. Serv.	Film Rental	28.30
543	Univ. of Iow, A/V	Instr. Serv.	Film Rental	39.48
544	Steve Irons	D-77	Travel	258.73
545	J & J Leasing	Admin.	RBC Lease (May)	249.88
546	Johnstone Supply	A/C., Ref., Htg.	Instr. Supplies	299.90
547	K & T Steel Corp.	A/C., Ref., Htg.	Angle Iron	23.23
548	J. Ron Langrell III	Stu. Serv.	Travel	82.68
549	Rita Larom	DH-81-2	Travel	125.36
550	Machine Shop Supply	Ag Mech/Diesel	Valve Stones, Reducer & Arbor	214.35
	Magic Carpet Travels	Adm/DH-81-1/In.Serv.	Travel	892.00
	Magic Valley Electric	Adm/Shrt Crse	Stripping, wiring supplies Vo-Tech D	126.34
553	Magnatag Products	Cler & Actg.	Cardholder & cards	73.88
554	Motor Merc	Ag Mech/Auto Body	Instr. Supplies, Painting Supplies	366.81
555	Mountain Bell	Fish Tech	Phone	86.67
556	J.R. Oleson Co.	Instr. Serv.	Stabilizer	126.96
557	Osborne's Engineering	Drft	Pointers, Instr. supplies	547.80
558	Norco	Weld	Welder Repair	275.57
559	Norman Supply	Admin.	Plumbing Supplies	113.75
560	Northwest Placemetn Assn.	Stu. Serv.	Membership	20.00
561	Jim Palmer	Stu. Serv.	Travel	16.39
562	Pameco-Aire	A/C., Ref., Htg.	Instr. Supplies	57.61
563	Parks & Sons	Adm.	Trash Haul	508.50
564	Portland State Univ.	Instr. Serv.	Film Rental	6.25
565	Merrill Porter	Adm.	Travel	52.00
566	Power Tool & Machine	Plnt Mtn.	Reamer, Die heads	192.74
567	Purdue Univ.	Instr. Serv.	Film Rental	8.62
568	R & L Data Systems	Admin.	Ribbon	6.95
569	Rainbow Auto Paint & Supply	Auto Body	Painting Supplies	562.68
	Rangen, Inc.	Fish Tech	Fish Food	873.40
	R.T. Reichel	Tractor Eff.	Travel	34.25
	Fernando Rodriguez	Auto Mech	Travel	317.60
	Penny Rowe	O.O.	Travel	17.50
574	Jim Schlund	Tractor Eff.	Travel	158.43
575	Scholastic Magazines, Inc.	Home Ec	Subscription	22.50
576	Sears, Roebuck & Co.	Sm. Eng	Small Tools	210.87
		Fire Service	Woven Woods	

VOCATIONAL DISBURSEMENTS FOR APRIL, 1982 - PAYABLE MAY 17, 1982

	<u>TO WHOM</u>	<u>DEPARTMENT</u>	<u>ITEMS PURCHASED</u>	<u>AMOUNT</u>
	Select Sires, Inc.	Short Course	Contract Labor	984.00
	Sencore	Cons. Elec.	Book, sockets	66.00
579	Sherwin Williams	Admin/Plnt Mtn.	Paint	398.05
580	C. W. Silver Co., Inc.	Instr. Serv.	Lamps	289.01
581	Karine K. Siplon	P.N.	Travel	121.65
582	Snake River Tire	Admin.	Tire blancing shocks	150.80
583	Bob Snyder Equip. Co.	O.O.	Dictator, and transcribers	649.90
584	So. Idaho Pipe & Steel	Auto Mech	Tubing	37.09
585	Steam Store of M.V.	Auto Mech/Diesel	Repair pressure washer, floor cleaner	162.40
586	Sterling Jewelry Co.	Ag. Bus	Trophies	213.75
587	University of Texas, A/V.	Draft.	Film Rental	31.00
588	Times News	DH-81-1	Advertisement	20.89
589	Troy National, Inc.	T & I/Instr. Serv.	Laundry	553.09
590	Twin Falls Water Dept.	Fish Tech	Water	70.31
591	Ttom Tyree	Fire Service	Travel	94.00
592	United Automotive, Inc.	Sm. Eng/Admin.	Points/Instr. Sup.	126.63
593	United Oil of M.V.	Ag Mech/Adm.	Solvent, Hyd. Oil	363.83
594	U.S. Postmaster-Vocational	Adm/DH-81-1/Fire Ser.	Postage for month	682.14
595	VWR Scientific, Inc.	Fish Tech	PH meter	260.00
	Van Gas	A/C/, Ref., Htg.	Propane	21.75
	Volco, Inc.	Adm/Fish Tech/AB	Building Materials	544.97
	Volk	Instr. Serv.	Clip Books	159.95
	Raymond Voss	Short Course	Travel	182.16
600	Bill Wallis	Fire Serv	Travel	10.80
601	Western Paper Co.	Instr. Serv.	Printing Supplies	325.00
602	Western Stockman's Supply	Ag. Bus	Tag, Applicators	29.91
603	Whitmore Oxygen	Welding/Ag Mech/ AC, Ref, Htg.	Cylinder Rent Freon, Gas for month	963.87
604	Women's Wear Dailey	Home Ec	Subscription	20.00
605	Tom Woodland	Tractor Eff.	Travel	31.00
605	Xerox Corp.	Admin.	Lease	81.78
		TOTAL VOCATIONAL DISBURSEMENTS		\$22,378.36

NO CHECKS ISSUED

<u>VO#</u>	<u>TO WHOM</u>	<u>DEPARTMENT</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
255	Curriculum Development	Administration	Printing	\$ 5.21
		Computer Center	Printing	74.57
		Student Personnel	Printing	221.72
		English	Printing	16.80
		Art	Printing	3.00
		Drama	Printing	1.50
		Music	Printing	172.01
		Nursing	Printing	37.11
		P. E.	Printing	82.88
		Study Skills	Printing	1.50
		Library	Printing	85.45
		Museum	Printing	28.10
		I00A	Printing	5.23
		I00A-Nutrition	Printing	39.33
		Cont. Ed.-Summer Schedule	Printing	443.40
		ABE	Printing	1.50
		RSVP	Printing	240.90
		Basic Skills	Printing	85.79
			TOTAL	\$1,546.00

TRANSFERS

<u>VO#</u>	<u>TO WHOM</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
256	Bond & Interest Sinking Fund	County Taxes - April 1982	\$6,462.64
257	CSI Bookstore	Accounts Receivable Payments	6,902.01
258	CSI Special Events-Honors Program	Fees Collected-April 1982	156.05
259	Dormitory Housing Commission	Fees Collected-April 1982	974.87
260	Student Associations Fund	Fees Collected-April 1982	757.53
261	Varsity Athletic Fund	Fees Collected-April 1982	<u>974.87</u>
		TOTAL	\$16,227.97
		TOTAL TRANSFERS	\$16,227.97
		TOTAL DISBURSEMENTS PRIOR TO BOARD MEETING	23,222.19
		TOTAL VOCATIONAL DISBURSEMENTS	22,378.36
		TOTAL ALL OTHER DISBURSEMENTS	168,869.00
		GRAND TOTAL	\$230,697.52

COLLEGE OF SOUTHERN IDAHO
JUNIOR COLLEGE DISTRICT

DATE APRIL 1982

GROSS	FEDERAL	STATE	FICA	2-B INSURANCE	CREDIT UNION MAGIC VALLEY		6-B ANNUITY	5-B LIFE INS.	1-D RETIRE- MENT	8-C UNITED FUND	9-C MISC. DE- DUCTIONS	7-B ACCIDENT INS.	11-C SPECIAL CONTR.	NET
					3-B FEDERAL TEACHERS	4-B								
466,003.51	59,249.06	17,305.90	30,768.91	9,413.35	5,883.59	2,485.31	10,861.60	214.00	20,292.12	208.12	1,691.35	95.40		307,514.30
TOTAL														

385.77 84.91

59,634.83 17,390.81

WORK
STUDY

COLLEGE of SOUTHERN IDAHO

Junior College District

P. O. Box 1238
TWIN FALLS, IDAHO 83301

May 12, 1982

MEMO

TO: Dr. Taylor
FROM: Bob McManaman
RE: Retrofit materials and concrete

Bids were opened May 6, 1982, for retrofit materials for the maintenance, greenhouse, paint shop and mechanical shop buildings. A separate bid opening for concrete materials to complete the north mall extension, sidewalks repairs and amphitheater was opened at the same time. In both cases, the low bidders have complied with specifications and I recommend their following bids be accepted:

- (1) Retrofit materials = White Plumbing & Heating
Bid amount = \$7,700.00
- (2) Pre-mixed concrete = Colonial Concrete
Bid amount = \$42.95 per cubic yard

Bob McManaman

BMC/cb

cc: Karl Black



BOARD OF TRUSTEES
COLLEGE OF SOUTHERN IDAHO
JUNIOR COLLEGE DISTRICT

Twin Falls, Idaho

GENERAL FUND BUDGET
FOR FISCAL YEAR ENDING JUNE 30, 1983

ADOPTED: May 1982

Dr. James L. Taylor, President
College of Southern Idaho

COLLEGE OF SOUTHERN IDAHO

Detailed Estimate of Revenue and Expenditures

<u>REVENUE</u>	<u>1982 FY</u>	<u>1983 FY</u>
Tuition Paid by Student	\$ 381,000	\$ 440,000
Tuition Paid by Counties	141,300	149,000
Student Fees: Lab, Library, Registration, Special	124,000	145,000
Vocational Reimbursables	1,564,630	1,706,351
Revenue from Direct Taxes for M & O	1,265,000	1,400,000
Revenue from Previous Year's Taxes	70,000	100,000
Liquor Fund Revenues	154,600	150,000
State Appropriations	2,089,800	2,296,600
Rental of Facilities	30,000	40,000
Interest Income from General Fund Investments	121,000	200,000
Miscellaneous General Fund Receipts	75,000	75,000
Receipts from Vocational Utilities & Custodial	250,000	250,000
Total Estimated Revenue	\$6,266,330	\$6,951,951

EXPENDITURES

0001 Administration	\$ 390,740	\$ 405,800
0100 Instructional (Academic)	2,096,000	2,249,500
0200 Library and Museum and Computer Center	282,700	396,300
0500 Instructional (Vocational)	1,564,630	1,752,351
0601 Suspense & Fixed Charges	1,147,734	1,211,734
0801 Physical Plant, Operation and Maintenance	1,121,850	1,200,200
Total Estimated Expenditures	\$6,603,654	\$7,215,885
Less Anticipated from Prior Year's Carryover	337,324	(263,934)
Total Required from New Revenue	\$6,266,330	\$6,951,951

BONDED DEBT RETIREMENT

Mill Levy for Debt Retirement	\$ 160,000	\$ 150,000
Debt Retirement - Bond Redemption & Interest	215,828	215,828

OTHER REVENUE & RECEIPTS NOT REFLECTED IN GENERAL FUND

Student Association Fees	\$ 47,000	\$ 47,000
Student Union Fees	79,000	79,000
Federal Assistance	450,000	450,000

COLLEGE OF SOUTHERN IDAHO

GENERAL FUND EXPENDITURES

<u>0001</u>	<u>ADMINISTRATIVE</u>	<u>1982 FY</u>	<u>1983 FY</u>
510001	Salaries	\$ 273,240	\$ 281,800
510005	Dues, Memberships, Subscriptions	8,000	7,500
510006	Board Expense	7,000	7,000
510008	Postage, Supplies, Printing	17,000	18,000
510009	Travel	22,000	24,000
510010	Food Service	3,500	4,000
510011	Administrative Expense Allowance	8,500	11,000
510012	Administrative Housing	12,000	12,000
510014	Recruitment & Employment	1,500	1,500
510020	Furniture and Equipment, Repair and Rental	5,000	3,000
510021	Furniture and Major Equipment, Purchase & Replacement	30,000	35,000
510028	Consultant Services	3,000	1,000
	TOTAL	\$ 390,740	\$ 405,800

<u>0100</u>	<u>INSTRUCTIONAL (ACADEMIC)</u>		
510001	Salaries	\$1,934,500	\$2,070,000
510005	Dues, Memberships, Subscriptions	4,500	4,500
510008	Postage, Supplies, Printing	20,000	22,000
510009	Travel	17,000	19,000
510010	Food Service	2,000	2,000
510014	Recruitment and Employment	2,000	2,000
510015	Expendable Instructional Supplies	40,000	44,000
510016	Instructional Small Tools and Minor Equipment	5,000	5,000
510020	Furniture and Equipment, Repair and Rental	20,000	20,000
510021	Furniture and Major Equipment, Purchase & Replacement	40,000	55,000
510023	Minor Construction	10,000	5,000
510031	Contingency	1,000	1,000
	TOTAL	\$2,096,000	\$2,249,500

COLLEGE OF SOUTHERN IDAHO

General Fund Expenditures

<u>0200</u>	<u>LIBRARY - MUSEUM - COMPUTER CENTER</u>	<u>1982 FY</u>	<u>1982 FY</u>
510001	Salaries	\$ 226,000	\$ 265,500
510005	Subscriptions	8,000	9,150
510008	Postage, Supplies, Dues & Memberships	7,000	10,800
510009	Travel	2,000	3,300
510010	Food Service	200	350
510015	Supplies		10,000
510016	Small Tools & Minor Equipment	8,000	5,000
510020	Furniture & Equipment, Repair and Rental	2,000	1,700
510021	Furniture & Major Equipment, Purchase & Replacement	4,000	6,500
510023	Minor Construction		6,000
510027	Books	18,000	20,000
510028	Binding	3,500	4,500
510033	AV Hardware	2,000	2,000
510034	AV Software	2,000	1,500
	Computer Center		50,000
	TOTAL	\$ 282,700	\$ 396,300
<u>0500</u>	<u>INSTRUCTIONAL (VOCATIONAL)</u>		
510001	Salaries, Wages, Including Adult Education	\$1,169,600	\$1,244,772
510002	Payroll Taxes and Expenses	178,640	245,532
510008	Postage, Supplies, Dues & Memberships	18,000	18,000
510009	Travel	18,830	20,000
510015	Instructional Supplies	118,145	141,874
510020	Furniture & Equipment, Repair & Rental	10,000	10,000
510021	Furniture & Major Equipment, Purchase & Replacement	51,415	72,173
	TOTAL	\$1,564,630	\$1,752,351
<u>0801</u>	<u>PHYSICAL PLANT: OPERATION AND MAINTENANCE</u>		
510001	Salaries	\$ 873,950	\$ 935,200
510005	Dues, Memberships, Subscriptions	400	400
510008	Office Supplies, Postage, Printing	2,500	1,500
510009	Travel	2,500	1,500
510010	Food Service	1,500	500
510015	Expendable Supplies	20,000	20,000
510016	Small Tools and Minor Equipment	10,000	10,000
510018	Laundry and Uniform Rental	4,000	4,000
510019	Bulk Gasoline	40,000	44,000
510020	Machinery & Equipment, Repair & Rental	27,000	33,600
510021	Machinery & Equipment, Purchase & Rental	40,000	34,500
510022	Physical Plant, Maintenance & Repair	50,000	60,000
510023	Physical Plant, Minor Construction & Remodeling	50,000	55,000
	TOTAL	\$1,121,850	\$1,200,200

COLLEGE OF SOUTHERN IDAHO

General Fund Expenditures

<u>0601</u>	<u>SUSPENSE AND FIXED CHARGES</u>	<u>1982 FY</u>	<u>1983 FY</u>
510002	Payroll Taxes	\$ 40,000	\$ 48,000
510003	Group Insurance	144,000	175,000
510004	Telephone	75,000	78,000
510009	Retirement Contribution	275,000	295,000
510013	Legal and Audit	50,000	50,000
510014	Depreciation	133,734	133,734
510015	Major Expenditures for Buildings and Grounds (Transfer to Plant Facilities)	60,000	60,000
510017	Utilities	200,000	229,000
510024	Facilities Rental	12,000	12,000
510025	Insurance	70,000	78,000
510027	Computer Rental	35,000	
519939	Institutional Contributions	38,000	38,000
510036	Trustee Scholarships	<u>15,000</u>	<u>15,000</u>
	TOTAL	\$1,147,734	\$1,211,734