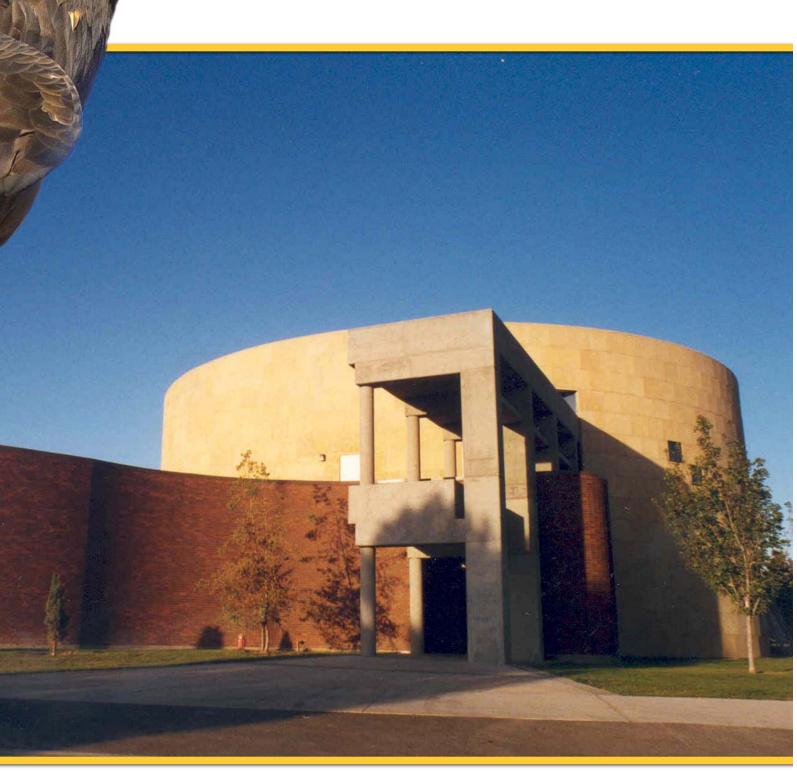




Standard Eight: Physical Resources





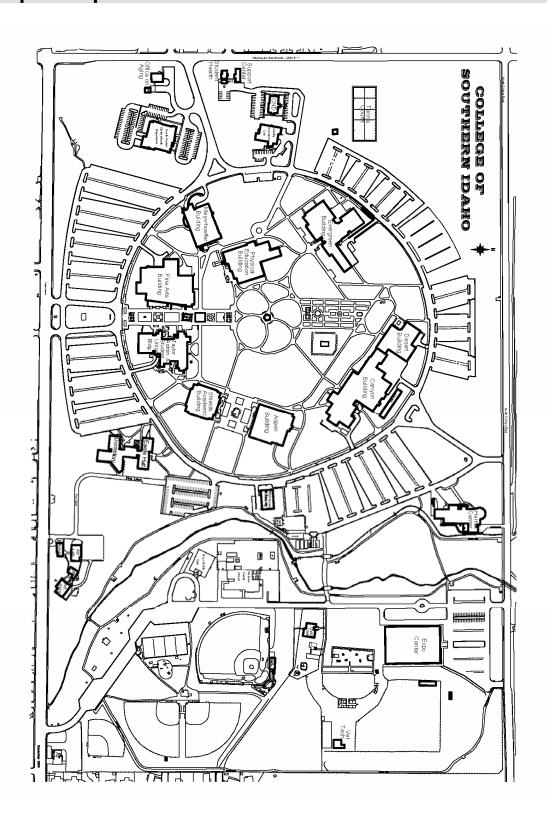
Standard Eight: Physical Resources

8.1	Campus Map
8.2	Educational Building List
8.3	Graph Depicting Room Usage at Different Times of Day
8.4	List of Faculty Office Additions
8.5	Fall 2003 Accreditation Survey Questions #57 and #58
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8.11	Historical Plant Facility Fund Balances
8.12	Plant Facility Fund Projections
8.13	Herrett Center Map and Information
8.14	Blaine County Outreach Center Map
8.15	Mini-Cassia Outreach Center Map
8.16	North Side Outreach Center Map





Appendix 8.1 Campus Map

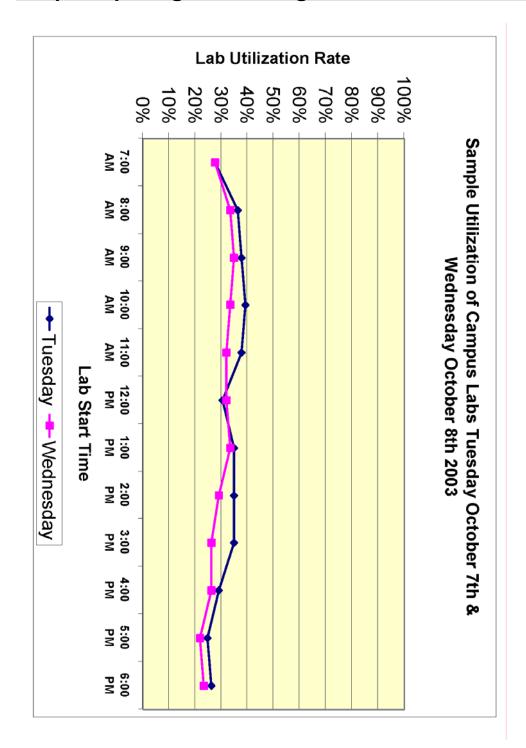


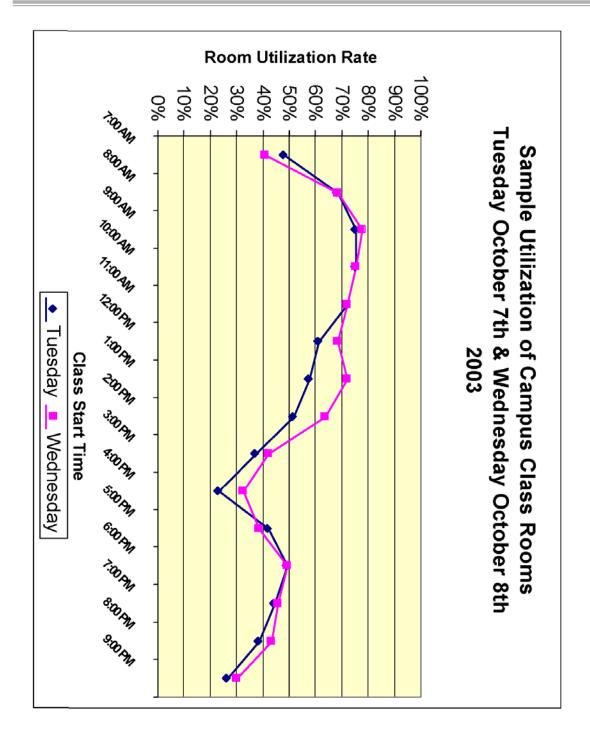
Appendix 8.2 Educational Building List

	COLLEGE OF SOUTHERN		
	EDUCATIONAL BUILDI	NGS	
	APRIL 28, 2004		
YEAR		GROSS SF	
	FINE ARTS	25,649	20,991
	SHIELDS	55,484	29,706
	ART OFFOCE BUILDING	2,557	1,570
	GYM	45,413	35,597
	TAYLOR	47,668	25,659
	ASPEN	19,060	13,654
	CANYON	70,355	60,306
	ART POTTERY LAB	3,116	2,812
	DESERT BUILDING	28,819	24,254
	TAYLOR ADDITION	7,500	3,000
1990	EVERGREEN SIDC WING C	12,630	8,335
	ART PHOTOGRAPHY LAB	3,649	2,445
1992	FINE ARTS ADDITIION	3,452	2,890
1992	EVERGREEN WINGS A & B	39,800	26,268
1993	NEW CND	4,500	2,800
1995	HERRETT MUSEUM ADD (PLANETARIUM)	10,904	
1996	LIBRARY/ACADEMIC DEV CENTER	53,843	
1996	GYM ADDITION	11,560	
1998	DESERT CANYON CONNECTION	4,200	
1998	BURLEY HIGH SCHOOL	60,000	
2004	HERRETT ADDITION (OBSERVATORY)	9,625	
2005	FINE ARTS ADDITIION	42,165	
1965	LIBRARY ANNEX	2,954	790
1980	HERRETT MUSEUM	13,393	9,034
1987	FISH HATCHERY BLDG	6,128	4,000
2000	ASPEN ADDITION	13,896	
2001	VET TECH MEDICAL BLDG	1,600	
	Total	599,920	274,111



Appendix 8.3 Graph Depicting Room Usage at Different Times of Day







College of Southern Idaho Room Utilization

Room Type Date	e		Class Room 10/7/2003 Tuesday		Class Room 10/8/2003 Wednesday
Total Availa	able		84		84
7:00 AM	8:00 AM	40	47.62%	34	40.48%
8:00 AM	9:00 AM	57	67.86%	57	67.86%
9:00 AM	10:00 AM	63	75.00%	65	77.38%
10:00 AM	11:00 AM	63	75.00%	63	75.00%
11:00 AM	12:00 PM	60	71.43%	60	71.43%
12:00 PM	1:00 PM	51	60.71%	57	67.86%
1:00 PM	2:00 PM	48	57.14%	60	71.43%
2:00 PM	3:00 PM	43	51.19%	53	63.10%
3:00 PM	4:00 PM	31	36.90%	35	41.67%
4:00 PM	5:00 PM	19	22.62%	27	32.14%
5:00 PM	6:00 PM	35	41.67%	32	38.10%
6:00 PM	7:00 PM	41	48.81%	41	48.81%
7:00 PM	8:00 PM	37	44.05%	38	45.24%
8:00 PM	9:00 PM	32	38.10%	36	42.86%
9:00 PM	10:00 PM	22	26.19%	25	29.76%

	Tuesday	Wednesday
7:00 AM	47.6%	40.5%
8:00 AM	67.9%	67.9%
9:00 AM	75.0%	77.4%
10:00 AM	75.0%	75.0%
11:00 AM	71.4%	71.4%
12:00 PM	60.7%	67.9%
1:00 PM	57.1%	71.4%
2:00 PM	51.2%	63.1%
3:00 PM	36.9%	41.7%
4:00 PM	22.6%	32.1%
5:00 PM	41.7%	38.1%
6:00 PM	48.8%	48.8%
7:00 PM	44.0%	45.2%
8:00 PM	38.1%	42.9%
9:00 PM	26.2%	29.8%

Appendix 8.4 List of Faculty Office Additions

	COLLEGE OF SOUTHERN IDAHO	
	FACULTY OFFICES ADDED	
	1992 - 2004	
YEAR	BUILDING	# OF OFFICES
1992	EVERGREEN WINGS A & B	16
1996	CANYON REMODEL - ABE MOVED TO LIBRARY	6
1996	SHIELDS REMODEL	5
1996	GYM ADDITION	3
1996	LIBRARY/ACADEMIC DEV CENTER	10
1998	DESERT CANYON CONNECTION	1
2001	ASPEN ADDITION	17
2004	ASPEN - OLD ITC - REMODEL	4
2004	CANYON LANGUAGE LAB REMODEL	4
	TOTAL	66

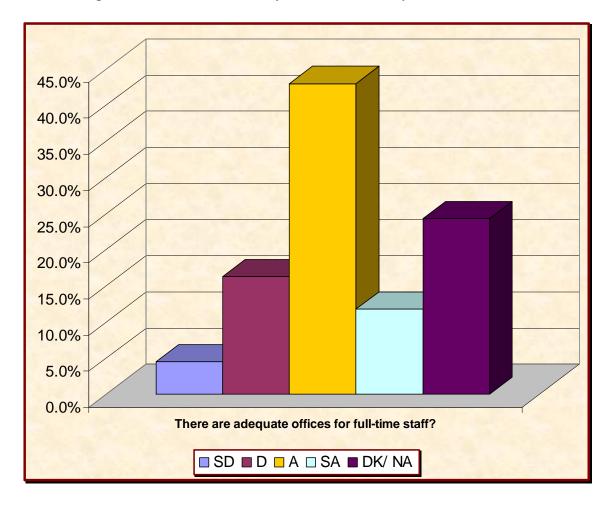
Appendix 8.5 Fall 2003 Accreditation Survey Questions #57 and #58

Question #57

Would you agree			Tota	1		Total Percent in	Total Percent
that:	SD	D	A	SA	DK/ NA	Agreement	in Disagreement
There are adequate offices for full-time staff?	4.5%	16.3%	43.0%	11.8%	24.3%	54.8%	20.8%

KEY: SD=Strongly Disagree D=Disagree A=Agree SA=Strongly Agree DK/NA=No Opinion/Does Not Apply.

Includes responses from fall 2003 survey of students, faculty, staff and administration.

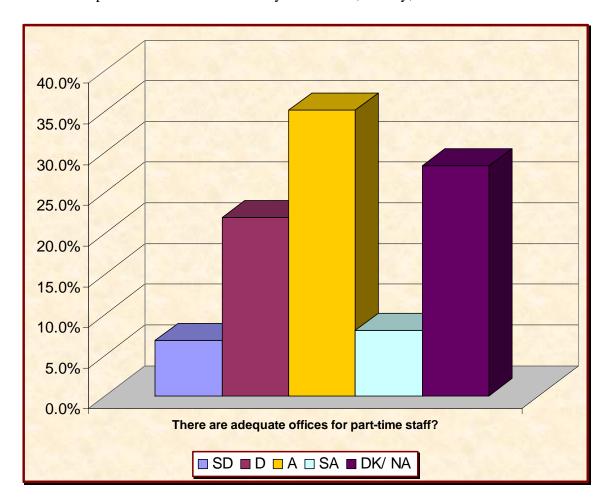




Would you agree			Tota	l		Total	Total Percent
that:	SD	D	A	SA	DK/ NA	Percent in Agreement	in Disagreement
There are adequate offices for part-time staff?	6.8%	21.9%	35.1%	8.0%	28.3%	43.1%	28.7%

KEY: SD=Strongly Disagree D=Disagree A=Agree SA=Strongly Agree DK/NA=No Opinion/Does Not Apply.

Includes responses from fall 2003 survey of students, faculty, staff and administration.





Appendix 8.6 List of Equipment in Rooms

Building	Aspen	brack																Canyon												
Room	108	Floater	Cart	Floater	Floater	131		134	139	140	144	145	150	179	180	181	195	101	106	107	110E	113		115	119	122	123	124A	124B	124C
Computer	Micron ClientPro CN-800		Dell			IBM		NO	Dell PIII 933MHz		Micron w/flat screens	NO	Dell		Dell P4	Micron PIII 800MHz	Micron PIII 800MHz	Conner Creek	DELL			yes	ConnerCreek PIII 667	Conner Creek PIII 1GHz	yes	yes			P100 Aurora	Computer Mart
	-1					_	12		_		17		_		_	_	_	_	_			17	2	22	_		_	_	17	2 2
Laptop :	_		_					_	_	_	_	_	_	_	_	_	1		_						_					_
Teaching Station	1							_	_	_	_	_	_	_	_	1	1	1	_	table	_			-3	_	_		_	_	_
Screen	12' x 16' DaLite 4/02 replaced	_						611	7' x 7' DaLite	yes	smart board	6 ft	smart board & 8' x 8' DaLite	5' x 5' DaLite	8' x 8' DaLite	wall paper	wall paper	wall paper	8 x 8 DaLite					7' DaLite	8' x 10'	yes	5' DaLite	8' x 8' DaLite	8" x 8' DaLite	10' x 10'
	EzPro 615H	EzPro 753	EzPro 610H	EzPro 753	EzPro 757			EzPro 750	EzPro 610H	EzPro 753	Epson ELP 7550	EzPro 750	EzPro 753	EzPro 753	EzPro 750	EzPro 610H	EzPro 610H	EzPro 610H	EzPro 753	EzPro 610H		EzPro 610H		EzPro 610H	EzPro 757	Epson ELP5550C	EzPro 753	EzPro 750	Polaroid PV211E	EzPro 610H
	_	_	_	_	_			_	_	_	_	_	_	_	_	_	_	_	_	_		_		_	_	_	_	_	_	_
Sound System	Optimus Speakers							no/is wired	SoundTech	Pyle Pro	yes	no/is wired	CV-Rex	Pyle Pro	CV - Rex	SoundTech	SoundTech		Pyle Pro					Sony	yes			SoundTech		
Elmo									EV368	EV400AF	EV400AF				EV400 AF	EV400 AF	_		EV4400 AF		EV 368			EV400 AF	EV 368			DT100 AF		
VCR, Video	Panasonic 4H								Panasonic	Sony	Samsung		yes	Sony	yes	Panasonic	EV4400 AF JVC 4H HiFi		dvd/vcr		Quasar 4H			JVC 4H HiFi				yes		Quasar 4H
٥	٦								_	_	_		_	_	_	_	1		_		_			_	Ļ			<u> </u>		
TV (size)																	RCA 48"				Mitsubishi 60"				Toshiba 60"			Zenith 40" Magnavox 24"		Quasar 24"
Monitor		_				9 <u>i</u>											4				_			Pana- sonic 9"	² Hitachi			<u> </u>		_



		Fine Arts												Evergreen			Desert							Building
Floater	121	119	ISBDC/ Floater	FND	C95	C93	C74	A24	A23	A21	A20	A15	A06	A05	112	104c	104a	202	201	135	130A	128	126	Room
		(projector is a floater)			Micron PII 350	Dell (8/2004) 24	Micron PII 350		yes	yes 2	yes		Dell P4	Dell P4	Conner Creek 7 PIII 550 MHZ (6) PIII 600 (1)			wired to techno. then to 124E DELL			DELL			Computer
_						4	_	_		~		_				_	1							Laptop Access
_																								
				ے ا		_	_			_				_	_			_			_			Teaching Station
		10' x 10' DaLite EzPro 610H			5' x 6' DaLite	DaLite	DaLite	6' x 6' DaLite	10' x 10' DaLite EzPro 610H	තු × තු	oʻ oʻ	yes	5' DaLite	yes	9'x '9 DaLite		yes	yes	yes			yes	yes	Screen
EzPro 757		EzPro 610H	Epson ELP 5550		EzPro 753	EzPro 610H		EzPro 610H	EzPro 610H	NEC MT 1035+ UI purchased	EzPro 610H	EzPro 610H	EzPro 753	EzPro 750	Epson ELP 5550	EzPro 753	EzPro 750	EzPro 610H	equipment removed from room	EzPro 750	BoxLight CP- 630i	EzPro 753	EzPro 753	Projection System
_		_	_		_	_		_	_	_	_	_	-	_	_	_	_	_	noved	_	_	_	1	
	Peyvey System	yes					outside source only			yes	Optimus Speakers	SoundTech	Pyle Pro	Radio Shack	SoundTech	Radio Shack yes	CV - Rex	Pyle Pro	from room		yes			Sound System
				yes	EV400 AF		yes			DT100 AF Magnavox	DT100 AF						EV400 AF Panaso			EV4400 AF	VID-P100			Elmo
		ProFect 4H		yes	Panasonic	yes	JVC 4H	2 5.	_	Magnavox	Quasar 4H	yes	Sony	Panasonic	EV400 AF Mitsubishi 4H	yes	nic	Sony			VID-P100 Mitsubishi 4H			VCR, Video
		1 Magnavox 24"		1 Zenith 64" Magnavox 27"	Sony 27"		1 Mitsubishi 72" Magnavox 27"		1 Quasar 24"	1 Toshiba 48"	1 Sony 27"		1 Sony 27"	1	1		1				1 Toshiba 48"			TV (size)
_				Panasonio	JVC 13"	_	7	_	_												3 Hitachi			Monitor



comme	Combine										Shields		Herrett Center													GRM	Gym		Building
118	111	116	115	114	113	109		108	103	102	101	Library/ Conf Rm	Rick Allen new Room	234	233	232	231	218	213	210	201			Conf Rm	114	101	104	Floater	Room
Micron PIII 800MHz	Dell	GreenerValley 1/0	GreenerValley 1/0	NO	NO	Dell 01/03 Kramer Switch		DELL 8/02	DELL 9/04	Micron PIII 800MHz	yes		new	Ŧ	yes	yes	yes	yes	Dell P4	yes		Princeton Graphic System				Aurora Vision	Dell P4		Computer
		_	_			_	L		_	_	26			_	-3	_	_	_	_	_		12			_	ω	_,		
- ا	٠.	_	_	_	_	_				_	_		_				_							_			1		Access
	٠.	_	1	1	_	ـ		_	_	_	1	1		1		_	_	_	_	_							1		Station
yes	2000	10' x 10' DaLite EzPro 610H	10' x 10' DaLite EzPro 610H	yes	yes	8 x 8 DaLite	,	yes		8' x 8' DaLite	6' x 6'		yes	yes	10' x 10' Luma	10' x 10' Luma	10' x 10' Luma Infocus LP50	10' x 10' Luma			yes			smart board	white board	10' x 10' Luma	8' x 8' DaLite		Screen
EzPro 610H	E2Dro 750	EzPro 610H	EzPro 610H	EzPro 750	EzPro 750	Polaroid PV235	PVZ35	Polaroid	EzPro 753	EzPro 757	EzPro 610H	EzPro 757	Infocus LP820	Infocus LP530	Epson ELP 5550	Epson ELP 5550	Infocus LP50	EzPro 610H			Infocus LP530		EzPro 757	EzPro 757	EzPro 615H	EzPro 610H	EzPro 610H	3M MP8030	System
٠.	┪.	_	1	_	_	_		_		_	_	_	_	_	_	_	_	_			_		_		-	1	1	_	
SoundTech	Dyle Dro	Bose	Bose	no/is wired	no/is wired	no/is wired	no/is wired		SoundTech	SoundTech	no		?	CV - Rex	Pyle Pro			no/is wired			CV - Rex				Koss	Pyle Pro	SoundTech		System
EVANN AF	100	EV400 AF	EV400 AF							EV400 AF					EV4400 AF RCA						EV4400 AF						EV400 AF		Elmo
Danasonio		Panasonic 4H	ņ			Quasarion to cart and one with projector unit	Emerson	1	yes	yes			yes		RCA	RCA	Emerson RCA	Quasar	RCA	RCA				dvd/vcr	JVC 4H	Quasar	ProFect 4H		VCR, Video
-	<u>.</u>	_	_			2 M	_			-				굔	- RC	A RC	그 2	-	_ R	_ R		Zei			3 Mit	ر م		\vdash	
						Mitsubishi 25"	Emerson 25"							RCA 48"	RCA 25"	RCA 25"	Emerson 25" RCA 25"		RCA 25"	RCA 25"		Zenith 60"			Mitsubishi 24"	Quasar 24"			TV (size)
1	COLLY	Sony	Sony			٠								1 Wacom			1 2		_	_		_			_	1			Monitor



10/2004 to be built B14	10/2004 to			Instructio		Burley Center		Instructio		=1	Teaching/Leami			1.	ı					Taylor	Floater - B. E				ı	ı						12/2003			Building
	B14	o be built	A7	Instructional 10/02	floater	floaters		nal 10/02	=	Info Tech spare	ng Center	=		Services	Student	277	248	247	Shopbell	Admin	Eberlein	224	223	216	215	214	211	210	209	208	207		203	201	Room
	Conner Creek	Dell 9/04	yes				spare (Taylor 123)	Instructional 10/02 spare (T3 purchase)		spare	Teaching/Learning Center Micron 866MHz							Dell laptop				Dell (8/2004)	Micron ClientPro CN-800	Conner Creek	DELL P4		Conner Creek 550	yes	Dell	Dell P4	yes	Dell	Conner Creek		Computer
	_,		_				L															_		-			24	_	_	_	_	_	_		
	_	<u> </u>	_															_					_		_	_		_	_		_	_	_		Laptop Access
	1	1	_								٦											_	<u> </u>	_	_	_	_	٦	_			_	_		Teaching Station
	yes	8" x 8' DaLite	yes								smart board					12 x 12 manual	8 x 8 DaLite	8 x 8 DaLite				yes	8 x 8 DaLite	8' x 8' DaLite	yes	8' x 10'	wall paper	yes		8' x 8' DaLite			yes	yes	Screen
Polaroid	EzPro 757	EzPro 757	EzPro 610H	EzPro 750	EzPro 753	PV235		EzPro 750	EzPro 615H	Infocus LP50	EzPro 615H	EzPro 753	EzPro 610H	LP530	InFocus	_		EzPro 756	Infocus LP500	EzPro 610H	HP XB31	EzPro 757	EzPro 610H	EzPro753	Epson ELP 5550	EzPro 610H	Polaroid 235	EzPro750				EzPro 753	EzPro 753	EzPro 610H	Projection System
	_	<u></u>	_	_	_	_		_	_	_	_	_	_		_			_	_	ယ	_	_	_		_	_	_	_				_	_	_	
	SoundTech	Pyle Pro	SoundTech								SoundTech												SoundTech	Pyle Pro	SoundTech	Pyle Pro		CV - Rex				SoundTech			Sound System
		EV4400 AF	EV400 AF														overhead	overhead	EV400 AF				wired		wired										Elmo
		Panasonic VCR/DVD	Panasonic								yes											yes	yes	GE	yes	yes		yes	JVC 4H	Panasonic 4H		yes	RCA		VCR, Video
	_										1							27" w/DVD 1				_	_						1 Zenith 60" 4	1 Mitsubishi 38" 1			1 Magnavox 25" 1) TV (size)
																		_											4 Aim		Wacom				Monitor

	Ron Shopt	Micron - Boise	Gooding Center		c	Hailey Center	Dorm	Building
	oell - floaters	Boise	Telcom Rm	Telcom Rm	computer lab	floater		Room
TOTAL 233	Ron Shopbell - floaters - apprentice program		<u> </u>		6		equipment installed in RA Office	Computer
3 47							RA Office	Laptop Access
64				1	_			Laptop Teaching Access Station
							10' x 10' DaLite EzPro 753	Screen
	EzPro 610H	EzPro 753		EzPro 753	EzPro 753	EzPro 753	EzPro 753	Projection System
臣	5	_		_	_	_	_	
				SoundTech			SoundTech	Sound System
			EV400AF	EV400AF yes				Elmo
_				yes			dvd and vcr	VCR, Video
69		_	52" - Costco	27" Thomson - 1 Wilson Bates			1	1
lg:			;o 2	on - es 2				V (size)
								Monitor



Appendix 8.7 Example of Work Order

W	ORK ORDER	3642
DATE	JOB RESPONSE	REQUEST
TIME	EMERGENCY	1ST
NAME	ASAP	2ND
LOCATION	EXT	3RD
COMMENTS		
	<u> </u>	
MESSAGE TAKEN BY	PAGED TO	
JOB COMPLETED		
COMMENTS		



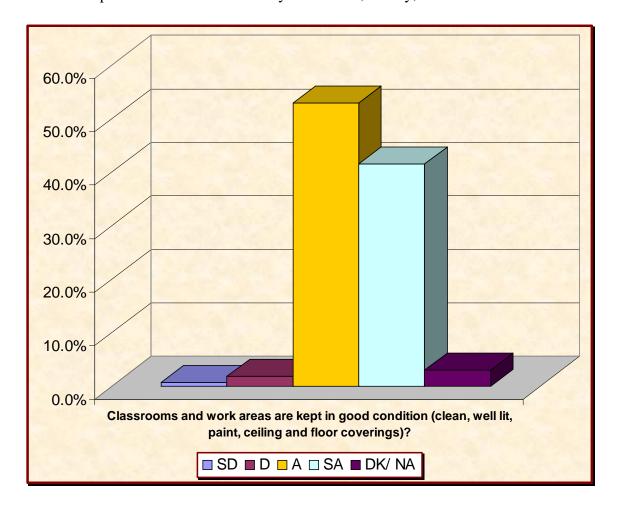
Appendix 8.8 Fall 2003 Accreditation Survey Questions #61, #62, #63, and #64

Question #61

Would you agree			Total			Total	Total Percent
that:	SD	D	A	SA	DK/ NA	Percent in Agreement	in Disagreement
Classrooms and work areas are kept in good condition (clean, well lit, paint, ceiling and floor coverings)?	0.7%	1.8%	53.0%	41.5%	3.0%	94.5%	2.5%

KEY: SD=Strongly Disagree D=Disagree A=Agree SA=Strongly Agree DK/NA=No Opinion/Does Not Apply.

Includes responses from fall 2003 survey of students, faculty, staff and administration.

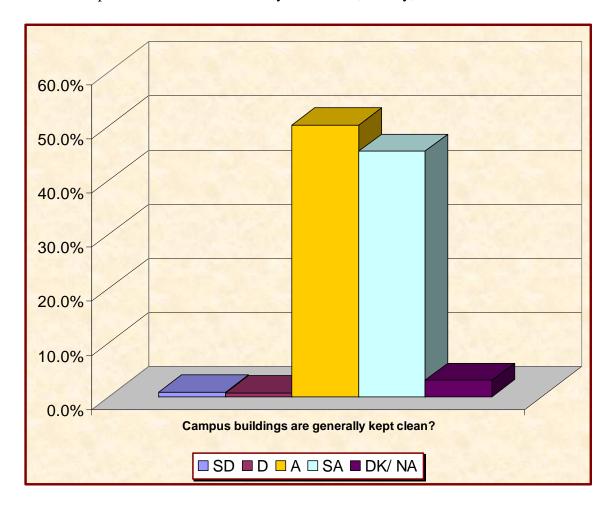




Would you			Total			Total Percent	Total Percent in
agree that:	SD	D	A	SA	DK/ NA	in Agreement	Disagreement
Campus buildings are generally kept clean?	0.8%	0.7%	50.2%	45.3%	3.0%	95.5%	1.5%

KEY: SD=Strongly Disagree D=Disagree A=Agree SA=Strongly Agree DK/NA=No Opinion/Does Not Apply.

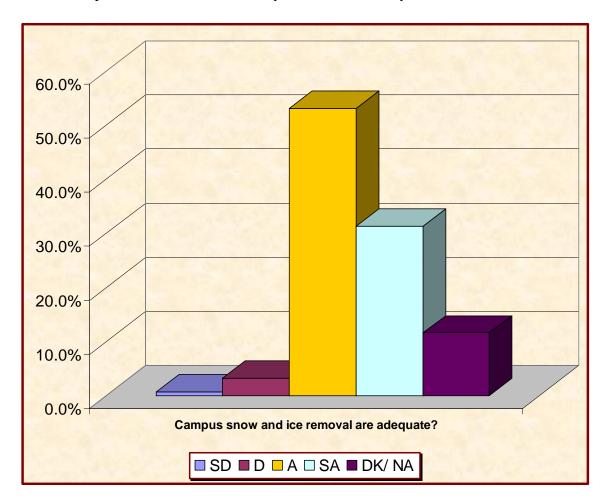
Includes responses from fall 2003 survey of students, faculty, staff and administration.



Would you			Total			Total	Total Percent
agree that:	SD	D	A	SA	DK/ NA	Percent in Agreement	in Disagreement
Campus snow and ice removal are adequate?	0.7%	3.3%	53.1%	31.3%	11.6%	84.4%	4.0%

KEY: SD=Strongly Disagree D=Disagree A=Agree SA=Strongly Agree DK/NA=No Opinion/Does Not Apply.

Includes responses from fall 2003 survey of students, faculty, staff and administration.

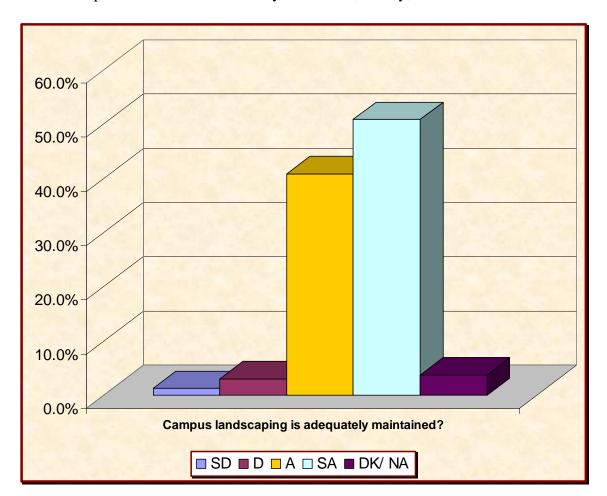




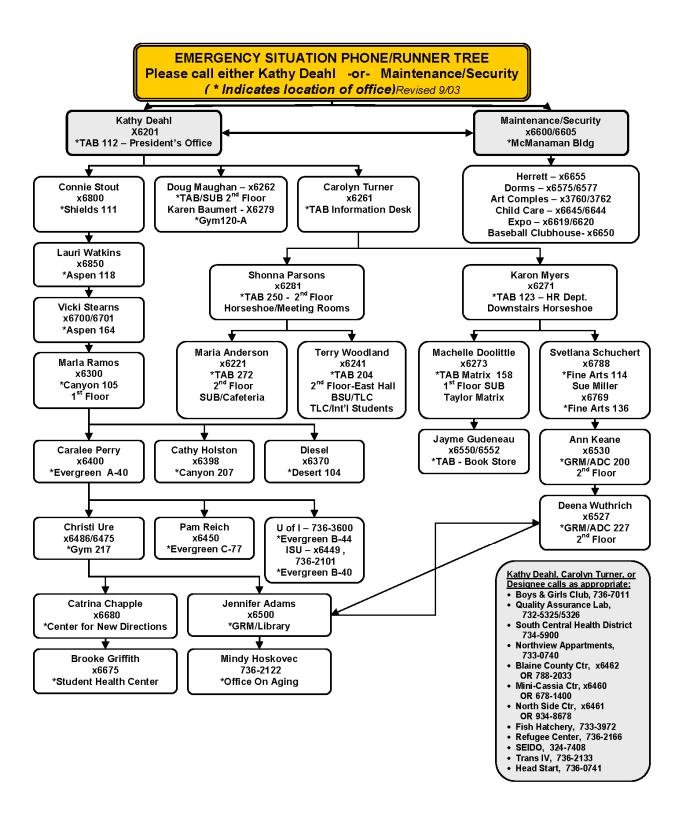
Would you agree			Tota	al		Total	Total Percent
that:	SD	D	A	SA	DK/ NA	Percent in Agreement	in Disagreement
Campus landscaping is adequately maintained?	1.3%	3.1%	40.9%	50.9%	3.8%	91.8%	4.4%

KEY: SD=Strongly Disagree D=Disagree A=Agree SA=Strongly Agree DK/NA=No Opinion/Does Not Apply.

Includes responses from fall 2003 survey of students, faculty, staff and administration.

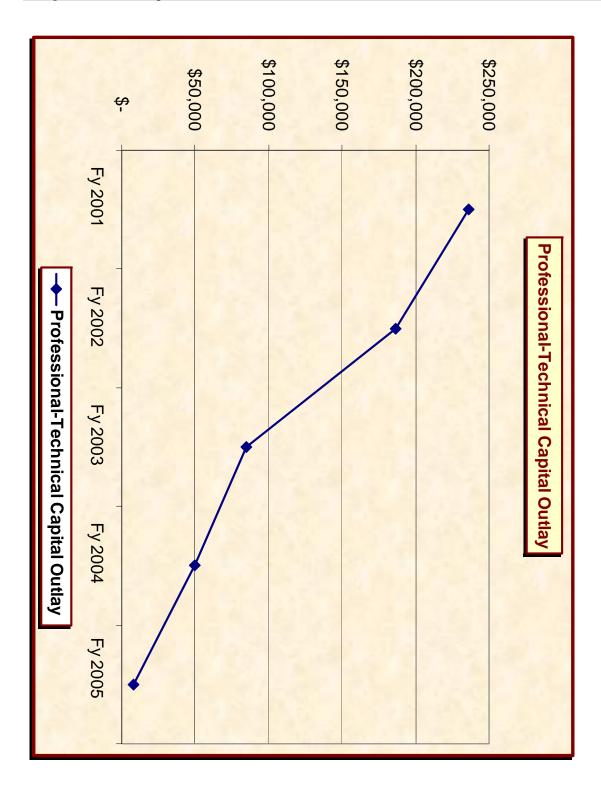


Appendix 8.9 Emergency Phone Runner Tree



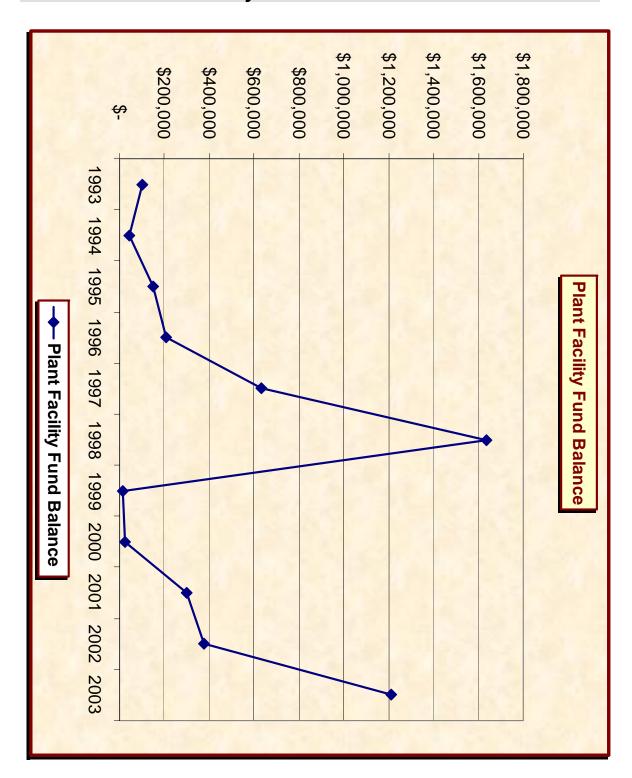


Appendix 8.10 Graph Depicting Decrease in Professional-Technical Capital Outlay





Appendix 8.11 Historical Plant Facility Fund Balance





Appendix 8.12 Plant Facility Fund Projections

\$ 000,000		CHILLEX ELCT VANEL XEPLACEMENT	Γ
\$ 5,000		SHIELDS/ASPEN N. FIRELANE	
\$ 30,000		ACID WASH BLDG- ANNUAL	
		BURLEY DOOR REPLACEMENT	
		ASPEN AH AND RETURN FAN	
		ELECT PANEL UNDER TOWER	
	\$ 45,600	5593 DPW CHILLER PROJECT-FY 03	555
	\$ 3,000	5586 ATHLETICS-MIS	558
		5576 BURLEY TESTING CENTER	557
	\$ 3,200	5574 CANYON AHUJ1 REPLACEMENT	557
		5565 HAILEY S.D. REMODEL	556
		5564 MAINT PAINT BOOTH	556
		5559 GRAVEL PARKING LOT-FY 03	555
			555
\$ 20,000			551
\$ 300		5230 MISC SERVICES	523
COST	EXPEND TO DATE	EXPENDITURES	
ESTIMATED	ACTUAL FY 04	APPROVED PROJECT	
\$ 2,037,600.00		FY 2004 - TOTAL FUNDS	
\$ 824,800		FY 2004 INCOME	
	\$ 100,000	TRANSFERS -	499
	\$ 623,400		499
	\$ 92,400	4460 RENTAL INCOME	446
	\$ 200	4412 RECYCLING INCOME	441
	\$ 4,200	4411 WATER LEASE/MISC	441
	\$ 4,600	4410 INTEREST ON INVESTMENTS	441
		REVENUES	
\$ 1,212,800		FY 2004 BEGINNING FUND BALANCE	
		December 9, 2003	
	IONS - FY 04	PLANT FACILITY FUND PROJECTIONS - FY 04	
	IDAHO	COLLEGE OF SOUTHERN IDAHO	



	TENNIS COURT SHELTER	CHILD CARE HVAC	BURLEY H.S. PARKING LOT	FA ADDITION FURNITURE	POSSIBLE PROJECTS FOR FY 05	ESTIMATED FY 05 BEGINNING FUND BALANCE	TRANSFER FROM GENERAL FUND IN FY 04	ARE COMPLETED	FUND BALANCE IF ALL OF THE ABOVE PROJECTS	ESTINATED FY 05 BEGINNING	TOTAL POSSIBLE PROJECTS	5997 TRANSFER TO STUDENT UNION	5997 TRANSFER TO HERRETT ADDITION	REMODEL MADRONA PROP.	5579 PURCHASE OF MADRONA PROP.	OTHER POSSIBLE PROJECTS	TOTAL EST APPROVED EXPEND.	5997 TRANSFER TO FA ADDITION	MEYER BLGD GEO UPGRADE	DEMOLISH SCOTTS BLDGS	SHIELDS GEO HEAT PUMP SYS	SHIELDS LIGHTING RETROFIT	ART ANNEX HVAC ISSUES	EVERGREEN C WING DUCTING	December 9, 2003	PLANT FACILITY FUND PROJECTIONS - FY 04	COLLEGE OF GOOTHERN IDENT
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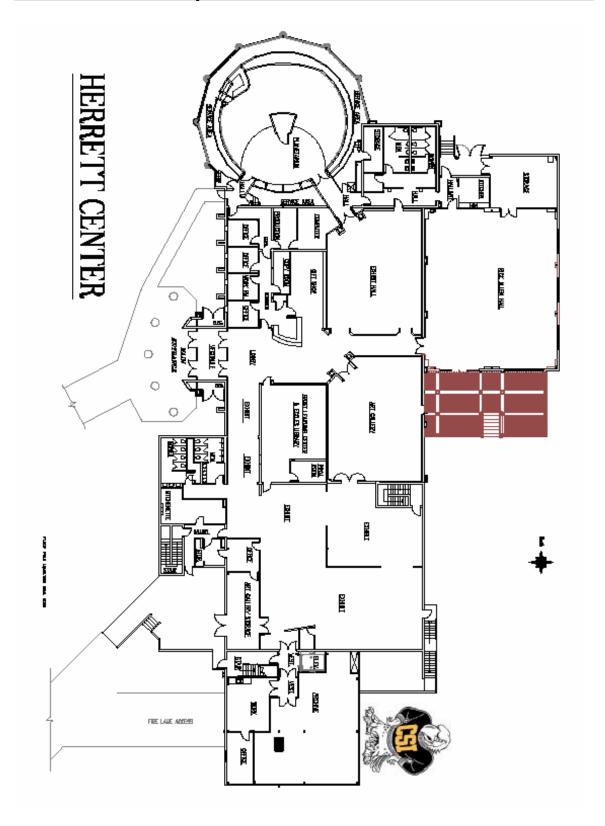


PLANT FACILITY FUND PROJECTIONS - FY 04	EXPO CEILING INSULATION INFO OFFICE & TAYLOR REMODEL SIDEWALK REPLACEMENT SWI-CITY PROJECT-PUMP SIDC CHILLER REPLACEMENT OFFICE ON AGING NEW BLDG DORM A/C-BOYS-74 ROOM@\$3,500 BOYS ROOM RETROFIT@ \$4,000 NORTHVIEW SIDING NORTHVIEW FIRE ALARM SYSTEM TOTAL PROJECT COST APPROVE DPW PROJECTS FOR FY 04 SCOTTS BULDING ROOF CANYON FIRE ALARM SYSTEM MAINT PAINT BOOTH SWI EXPANSION CHIPSEAL CAMPUS CIRCLE ROAD TOTAL DPW FY 05 REQUEST-FUNDING RECOMMENDED BY DPW CAMPUS FIRE LANE ASPEN AIR HANDLER FINE ARTS HVAC RETRO FIT CANYON BUILDING AIR HANDLERS NEW PARKING LOT SEAL COATING TOTAL DPW FY 05 REQUESTS NOT RECOMMENDED BY DPW DPW FY 05 REQUESTS NOT RECOMMENDED BY DPW	\$ 15,000 \$ 25,000 \$ 10,000 \$ 20,000 \$ 20,000 \$ 262,500 \$ 65,000 \$ 1,337,000 \$ 115,000 \$ 105,300 \$ 412,100 \$ 109,000 \$ 412,000 \$ 412,000	LOW PRIORITY NOT ELIGB FOR DPW NOT ELIGB FOR DPW NOT ELIGB FOR DPW NOT ELIGB FOR DPW IN PROGRESS IN PROGRESS IN PROGRESS
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COLLEGE OF SOUTHERN IDAHO			
COLLEGE OF SOUTHERN IDAHO			

	2,070,000	\$	TOTAL
ROUGH EST	300,000	\$	CAMPUS INGRESS/EGRESS
ROUGH EST	1,000,000	\$	NORTH CAMPUS INFRASTRUCTURE
ROUGH EST	200,000	S	SIDEWALK REPLACEMENT
ROUGH EST	270,000	(S)	CAMPUS LIGHT POLE REPLACEMENT
	50,000	()	GYM LIGHT RETROFIT
ROUGH EST	250,000	\$	CARD KEYLOCK SYSTEM-CAMPUS
			FUTURE PROJECTS
	1,156,400	49	TOTAL
	72,600	\$	SEAL COAT EAST PARKING LOT
	157,600	\$	PAVE GRAVEL PARKING LOT
	293,600	\$	EXPO PARKING LOT RESURFACE
	188,000	\$	RESURFACE BAYS 1-16
	300,000	\$	RESURFACE BAYS 9-16
	144,600	\$	EXPO GAS RETRO FIT
			December 9, 2003
	- FY 04	SNOI	PLANT FACILITY FUND PROJECTIONS - FY 04
	HO	IDA	COLLEGE OF SOUTHERN IDAHO

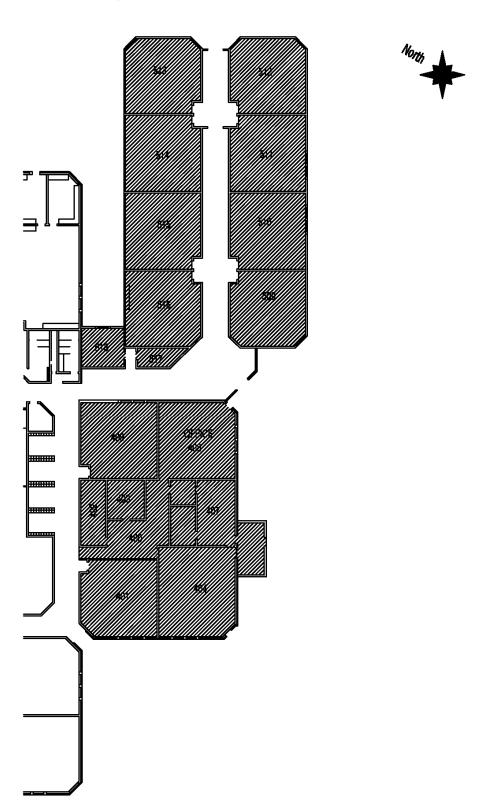


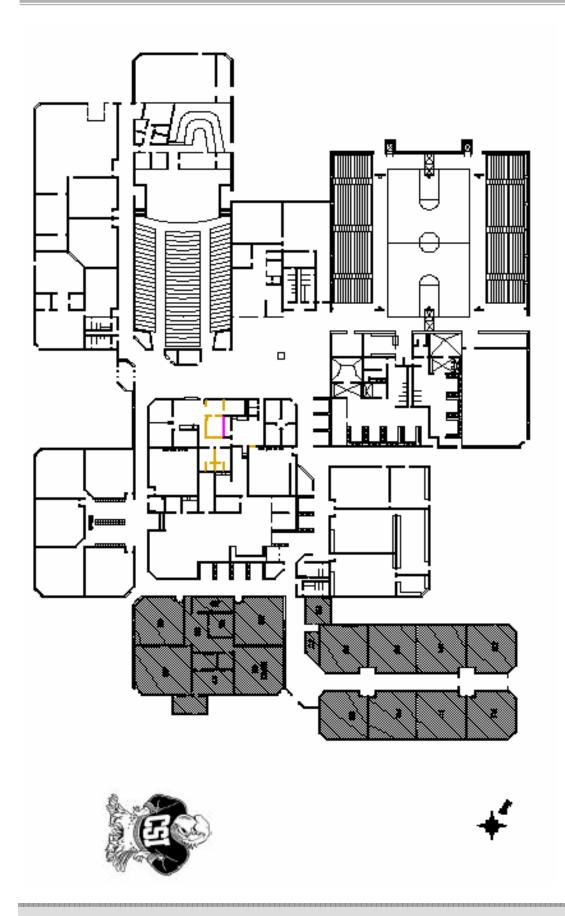
Appendix 8.13 Herrett Center Map and Information





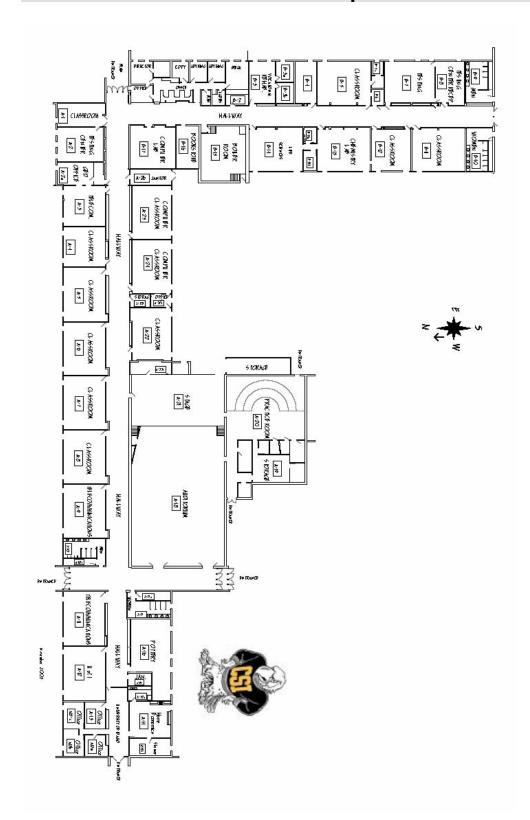
Appendix 8.14 Blaine County Outreach Center Map







Appendix 8.15 Mini-Cassia Outreach Center Map





Appendix 8.16 North Side Outreach Center Map

