



College of Southern Idaho
 315 Falls Avenue
 Twin Falls, ID 83301

The 2023 Report on Athletic Program Participation Rates and Financial Support Data
Equity in Athletics Disclosure Act (EADA Report)
Reporting Year 7/1/2022 to 6/30/2023

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Classification: NJCAA Div 1

Full-time Degree-Seeking Students *[Section 1]*

	Number	Percent
Male undergraduates	724	42%
Female undergraduates	1,018	58%
TOTAL undergraduates	1,742	100%

Source: IPEDS Fall Enrollment 2022

Unduplicated Athlete Participants *[Section 3(i)]*

	Unduplicated Headcount	Percent
Male participants	88	55%
Female participants	72	45%
TOTAL	160	100%

Number of Participants (2022-23 Academic Year) [Section 2(i)]

Team	Number of Participants		Number of Participants participating on a 2 nd Team		Number of Participants participating on a 3 rd Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Football						
Basketball	15	14				
Baseball	37					
Softball		18				
Volleyball		20				
Rodeo	18	7				
Track/Cross Country	18 (XC)	13 (XC)	17 (DTI)	11 (DTI)	15 (DTO)	11 (DTO)
Track/Cross Country Total	50	35				
TOTAL PARTICIPANTS	120	94				

Total Operating ‘Game Day’ Expenses [Section 2(ii)]

Team	Men’s	Women’s
Football		
Basketball	\$133,749	\$104,267
Baseball	\$136,605	
Softball		\$135,479
Volleyball		\$104,345
Rodeo	\$73,982	\$28,771
Track/Cross Country	\$60,945	\$42,661
TOTAL	\$405,281	\$415,523

Operating Expenses per Participant (Optional) [Section 2(iii)]

Team	Men’s	Women’s
Football		
Basketball	\$8,917	\$7,448
Baseball	\$3,692	
Softball		\$7,527
Volleyball		\$5,217
Rodeo	\$4,110	\$4,110
Track/Cross Country	\$1,219	\$1,219
TOTAL	\$17,938	\$25,521

2023 EADA REPORT (2022-23 ACADEMIC YEAR)

Head Coaches – Men’s Teams [Section 2(iv)]

	Male Head Coaches				Female Head Coaches				
Varsity Team	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	TOTAL
Football									
Basketball	0	1	1	0	0	0	0	0	1
Baseball	0	1	1	0	0	0	0	0	1
Rodeo	0	1	1	0	0	0	0	0	1
Track/Cross Country	0	0	0	0	0	1	1	0	1
TOTAL	0	3	3	0	0	1	1	0	4

Head Coaches – Women’s Teams [Section 2(iv)]

	Male Head Coaches				Female Head Coaches				
Varsity Team	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	TOTAL
Basketball	0	1	1	0	0	0	0	0	1
Softball	0	1	1	0	0	0	0	0	1
Volleyball	0	1	1	0	0	0	0	0	1
Rodeo	0	1	1	0	0	0	0	0	1
Track/Cross Country	0	0	0	0	0	1	1	0	1
TOTAL	0	4	4	0	0	1	1	0	5

Assistant Coaches – Men’s Teams *[Section 2(v)]*

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Team	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	TOTAL
Football									
Basketball	1	1	1	1	0	0	0	0	2
Baseball	2	1	2	1	0	0	0	0	3
Rodeo	0	1	1	0	0	0	0	0	1
Track/Cross Country	0	0	0	0	0	1	0	1	1
TOTAL	3	3	4	2	0	1	0	1	7

Assistant Coaches – Women’s Teams *[Section 2(v)]*

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Team	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	Full-Time Coaching Duties	Part-Time Coaching Duties	Full-Time College Employee	Part-Time College Employee /Volunteer	TOTAL
Basketball	1	0	1	0	0	1	0	1	2
Softball	1	0	1	0	0	1	0	1	2
Volleyball	0	0	0	0	1	0	1	0	1
Rodeo	0	1	1	0	0	0	0	0	1
Track/Cross Country	0	0	0	0	0	1	0	1	1
TOTAL	2	1	3	0	1	3	1	3	7

Revenues [Section 4]

Total revenues attributable to CSI intercollegiate athletic activities	\$4,369,609
Revenues attributable to all men's sports combined	\$1,700,903
Revenues attributable to all women's sports combined	\$1,832,549
Revenues attributable to football	N/A
Revenues attributable to men's basketball	\$608,656
Revenues attributable to women's basketball	\$491,667
Revenues attributable to all men's sports except football and basketball, combined	\$1,092,247
Revenues attributable to all women's sports except basketball, combined	\$1,340,882
Revenues attributable to baseball	\$540,617
Revenues attributable to men's rodeo	\$328,925
Revenues attributable to men's cross country/distance track	\$222,705
Revenues attributable to softball	\$552,329
Revenues attributable to women's volleyball	\$461,411
Revenues attributable to women's rodeo	\$146,187
Revenues attributable to women's cross country/distance track	\$180,955

Expenses [Section 5]

Total expenses attributable to CSI intercollegiate athletic activities	\$4,369,609
Expenses attributable to football	N/A
Expenses attributable to men's basketball	\$608,656
Expenses attributable to women's basketball	\$491,667
Expenses attributable to all men's sports except football and basketball, combined	\$1,092,247
Expenses attributable to all women's sports except basketball, combined	\$1,340,882

Athletically Related Aid [Section 6] & Ratio of Aid to Male & Female Athletes [Section 7]

	All Men's Teams	All Women's Teams	Total
Aid Amount	\$623,562	\$724,273	\$1,347,835
Ratio (Percent)	46%	54%	100%

Recruiting Expenses [Section 8]

	All Men's Teams	All Women's Teams	Total
Total	\$51,231	\$28,669	\$79,900
Ratio (Percent)	64%	36%	100%

Head Coach Salaries – Men's and Women's Teams [Section 9]

	All Men's Teams	All Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	\$49,410	\$46,694
Number of Head Coaching Positions Used to Calculate the Average	4	5
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$89,026	\$78,875
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.22	2.96

Assistant Coach Salaries – Men's and Women's Teams [Section 10]

	All Men's Teams	All Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	\$32,656	\$37,181
Number of Assistant Coaching Positions Used to Calculate the Average	4	4
Number of Volunteer Assistant Coaching Positions	3	3
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$37,321	\$42,492
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.5	3.5

*This report contains additional required information that is not found in the Annual Equity in Athletics Web Survey. For full survey information, please visit <http://ope.ed.gov/athletics/#/>